

**BOGAN SHIRE COUNCIL - CAPITAL ROAD WORKS PROGRAM QTR 3 & QTR4 2020 -2021**

Project	Work Completed	Work Programed For:			Carryover from 2019/2020	2020/2021 Budget	1st & 2nd Budget Review	Council Cont.	Total Budget	Expenditure to Date including Commitments	Balance Remaining	Complete By:
		QTR 3	QTR 4	2021-22								
<b>R2R</b>					197,455	1367286		<b>1,564,741</b>	955,747	608,994	30/06/2021	
Gravel Resheeting												
Currans Rd Resheeting 1 km	X							16,081	16,081	0		
Gilgai Rd Resheeting 2 km	X							56,911	56,911	0		
Bourkes Rd Resheeting 2 km	X							52,972	20,564	32,408		
Murrawombie Rd Resheeting 2 km	X							43,304	43,304	0		
Merryanbone Rd Resheeting 2 km	X							50,387	50,387	0		
Booramugga Rd Resheeting 2 km	X							60,802	60,802	0		
Pangee Rd Resheeting 3 km	X							68,085	68,085	0		
Peisley Rd Resheeting 3 km		X						75,000	31,814	43,186		
Dandaloo Resheeting 6 km	X							118,830	118,830	0		
Coffills Lane Resheeting 2 km	X							62,749	62,749	0		
Canonba Rd Resheeting 2 km	X							62,872	62,872	0		
Paynes Rd Resheeting 1 km	X							30,006	30,006	0		
Moonagee Rd Resheeting 1 km		X						23,000		23,000		
Whiterock Rd Resheeting 1 km		X						23,000		23,000		
Bourkes Rd Resheeting 1 km			X					23,000		23,000		
Pepper Lane Resheeting 1 km			X					23,000		23,000		
<b>Other Projects</b>												
Hoskins St Heavy Patching		X						20,000	7,579	12,421		
Pangee St Heavy Patching		X						70,000	68,860	1,140		
Booramugga Maintenance	X							84,502	84,502	0		
Peisley Rd Maintenance	X							104,810	104,810	0		
Colane Rd Maintenance	X							67,591	67,591	0		
Bitumen Reseals Local Roads			X					100,000		100,000		
Bitumen Reseals Nyngan Town Streets			X			100,000		97,839		97,839		
Old Warren Rd & Colane Rd - Rehab			X			150,000		150,000		150,000		
Pangee Road Culverts				X		80,000		80,000		80,000		
<b>Repair Grant</b>								<b>700,000</b>	15,948	684,052	31/05/2021	
Construction of Cockies Rd			X				150,000	150,000	300,000	9,130	290,870	
Rehabilitation of Tottenham Rd			X				200,000	200,000	400,000	6,818	393,182	
<b>RMCC Ordered Works</b>								<b>3,722,009</b>	232,000	3,490,009	30/06/2021	
Mitchell Highway 3.6 kms of rehabilitation at Mulla Road								2,411,890	232,000	2,179,890		
Mitchell Highway culvert repairs at Mulla Road								128,807		128,807		
Mitchell Highway shoulder widening at "Tonkey"								616,327		616,327		
Additional routine maintenance								564,985		564,985		
<b>Fixing Local Roads</b>								<b>2,190,109</b>	29,711	2,160,398	30/06/2022	
Colane Rd Reseal & Resheet		X	X	X	64,922		478,354	5,078	548,354	415	547,939	
Pangee Rd Resheet (own cont \$49,661)			X	X	46,407		480,000	110,339	636,746	0	636,746	
Yarrandale Rd Repair & Reseal		X	X	X			863,009	142,000	1,005,009	29,296	975,713	

<b>Local Roads &amp; Community Infrastructure</b>								<b>160,524</b>	55,608	104,916	30/06/2021
Bitumen Reseals (2.5km) - LRCI			X				84,000	84,000		84,000	
Gravel Resheeting (3km) - LRCI			X				76,524	76,524	55,608	20,916	
<b>Own Works</b>								<b>546,584</b>	-	546,584	
Mulla Road - Construct & seal 0.95km to bend			X			140,000		140,000		140,000	
Colane Road - Construct & seal 1.0km			X			150,000		150,000		150,000	
Roads Closed Signs			X	18,600				18,600		18,600	
Wyes Road Box Culvert			X	15,000				15,000		15,000	
Ground Tanks			X	22,984				22,984		22,984	
Pipe Culvert Renewals Rural roads			X	60,000	20,000			80,000		80,000	
Pangee Road Culverts (Plus R2R Funds \$80,000)			X	40,000				40,000		40,000	
Bridge Repair Program			X	60,000	20,000			80,000		80,000	
								<b>8,883,967</b>	<b>1,289,014</b>	<b>7,594,953</b>	