



BOGAN SHIRE COUNCIL

Business Paper

27 April 2023



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19 April 2023

COUNCIL MEETING NOTICE

The next Ordinary Meeting of Council will be held in the Council Chambers on Thursday 27 April 2023 at 5.30pm.

AGENDA

1. Opening Prayer
2. Remembrances
3. Apologies
4. Disclosure of Interest
5. Confirmation of the Closed and Confidential Minutes of the Council Meeting held on 23 March 2023
6. Confirmation of the Ordinary Minutes of the Council Meeting held on 23 March 2023.
7. Confirmation of the Confidential Minutes of the Extraordinary Meeting held on 5 April 2023
8. General Manager's Report incorporating reports from:
 - People and Community Services
 - Finance and Corporate Services
 - Engineering Services
 - Development and Environmental Services
9. Correspondence

Your attendance at this meeting would be appreciated.

Yours sincerely

Melissa Salter
Executive Officer

**General Manager’s Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

**REPORT TO ORDINARY MEETING OF COUNCIL – GENERAL MANAGER’S REPORT
Mayor and Councillors**

The following report is submitted for consideration:

1 CHECKLIST

Item No.	Date	Minute No	Matter	Action Required	Officer	Status
1	23/09/2021	249/2021	Increase of train speed through Nyngan	Prior to the next state Election, Council raise the issue of the Hoskins Street Level Crossing & Train Speeds with Barwon candidates.	GM	Letter written to Annette Turner NSW Nationals and Roy Butler MP on 19/12/2022. TfNSW has informed Council that it is considering trialling a Rail Active Crossing System at Hoskins Street crossing. This is a solar powered, wireless, flashing lights system. UPDATE: Roy Butler’s office has undertaken to follow up with TfNSW.

**General Manager's Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

Item No.	Date	Minute No	Matter	Action Required	Officer	Status
2	27/05/2022	122/2022	Nyngan Emergency Bore	Council seeks advice from the Minister for Water, as to a mechanism for periodic extraction of water for maintenance purposes, given that it is understood that Council is unable to extract water from the bore at this stage.	GM	<p>Letter written to Minister for Water.</p> <p>Letter sent to the Minister for Lands and Water, Kevin Anderson, on 02/02/2023, raising this matter again, and advising him that NSW Public Works have provided Council with new project estimates. Due to the delays in project commencement, rising costs of pipe materials and other costs of construction, the estimated project cost has more than doubled to \$8.7M from \$4M.</p> <p>Minister's office has advised that the question of amending the Water Sharing Plan has been referred to Department of Planning and Environment.</p>

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
	23/02/2023	010/2023	Nyngan Emergency Bore	Council vote for a 200ml pipe instead of 375ml pipe, on the basis of water consumption.		DPE have advised that no additional funding is available for the project. Public Works & DPE have been advised of Council's resolution to request a 200mm pipeline.
3	28/11/2019	368/2019	Repairs to Nyngan & Cobar Emergency Water Storage	The General Manager be authorised to procure sufficient quantities Geosynthetic Clay Liner & Geotextile material to complete the remediation works, according to specifications provided by NSW Public Works. The procurement be carried out by way of quotations.	DES	Remediation work postponed due to wet weather and soft floor. Floor continues to be wet and soft from rain. Requires warm weather to dry out the sub-base A contract variation has been issued to the Contractor for change of scope for repairs to inside batters. UPDATE: Work recommenced.

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
4	25/02/2021	012/2021	Nyngan Railway Wool Dump	A colour information sign be erected at the Nyngan Railway Wool Dump on stand adjacent to the dump. A cement path from the existing walkway to the sign be constructed, with available funding.	DES	Pending commencement of grant- funded works.
5	27/05/2021	126/2021	Addressing Local Job Vacancies	Council delays the launch of the marketing campaign until progress is made with establishing more housing accommodation in Nyngan.	DPCS	Planning for new residential subdivision has commenced.
6	28/10/2021	162/2021	Section 355 Committee – Nyngan Museum	General Manager to proceed with discussions to formalise a	GM	Initial meeting held with Museum Committee.



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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
	15/12/2023	281/2022		<p>constitution and associated delegations for Nyngan Museum Committee as a Section 355 Management Committee of Council with a further report to Council.</p> <p>Council progress investigations and discussion to progress to Section 355 or an incorporated body for the functions of managing and operating the Nyngan Museum.</p>		<p>Referred to Audit & Risk Committee.</p> <p>Investigations commenced regarding benefits of incorporation. Discussions with Museum Committee 29/03/2023</p>

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
7	25/11/2021	331/2021	Recycling Bins in Town Main Street	Recycling bins be made available in town main street.	DDES	Eight recycling bins received – considered in Council's best interest to delay installation until main street paving completed.
8	23/06/2022	126/2022	New Water Treatment Plant Site	A further report to Council be considered for location of the New Water Treatment Plant, including the location as presented to Council, as well as other options outside/adjacent to the levy bank.	DES	Public Works to discuss with Crown Lands use of site adjacent to electricity sub-station at the end of Dandaloo Street.
	23/03/2023	011/2023		Council request NSW Public Works to provide a report to Council on the relative cost of the proposed		UPDATE: Public Works has been requested to prepare a report on comparing the Dandaloo Street site with the raw water

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
				substation and existing pump station sites, including relative pros and cons.		pumpstation site when funding deed has been signed.
9	27/10/2022 15/12/2022	246/2022 314/2022	Pangee Street Paving	Council seek expressions of interest from interested parties to have old pavers delivered to an appropriate site of theirs for public to collect, for a set time, then review matter. The Pangee Street CBD footpath be completed with a coved trowel finish including rows of pavers installed across the path at regular intervals to break up the large areas of concrete.	DES	To be advertised when a construction schedule has been finalised. Tender advertised, report to March Council Meeting UPDATE: Successful tenderer has advised that the commencement of work will be delayed to July due to acceptance of other contracts before ours.

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
10	28/07/2022	171/2022	Hoskins Street Subdivision	<p>Council approves the draft subdivision layout, with following amendments Inclusion of a laneway between lots 18-23 and lots 28-33. Accordingly reduce the number of affected blocks to retain an average size of around 1000m².</p> <p>Strong representation is made to the Minister for Western New South Wales in relation to Biodiversity Fund contributions.</p>	DES	<p>Amended plan sent back to consultants. Meetings between Alliance of Western Council and NSW Government held of 17/08/22 and 19/08/22 to discuss.</p> <p>Strong representation made to Minister for the Environment and Heritage James Griffin, via Alliance of Western Councils as well as Country Mayor's Association. Chair of Alliance of Western Councils, Cr Craig Davies has also raised the matter with the Shooters, Fishers</p>



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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
						<p>and Farmers Party, as well as the Labor Party, ahead of NSW elections.</p> <p>Draft subdivision (engineering) design plans received for review. Report to Council on Biodiversity Trust matter refers.</p> <p><u>UPDATE:</u> Alliance of Western Councils working with Urban Taskforce and making representation to Premier and Minister for Environment.</p>

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
11	25/08/2022	207/2022	Removal of Athel Pines	<p>Council removes all Athel Pines located adjacent to the airport.</p> <p>Council plants native species to replace the Athel Pines that will be removed, with funding to be allocated at the next budget review.</p>	DDES	<p>All Athel Pines have been removed.</p> <p>UPDATE: Replacement trees ordered and due to be delivered late April/early May 2023</p>
12	27/10/2022	260/2022	Kerbside Waste	<p>Council trial the bulky kerbside collection, as a once of collection and the take-up be gauged, and a further report to Council.</p>	DDES	<p>Currently seeking quotations from contractors to complete the kerbside collection. Estimating the anticipated uptake to engage contractors has been difficult. To assist with this, a community survey has been prepared which will better inform Council's decision-making.</p> <p>UPDATE: Survey is planned to be released by end of April 2023.</p>

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
13	27/10/2022	261/2022	Proposed Amendment to Bogan Local Environmental Plan	The General Manager investigates a process to identify suitable land, for large lot residential and undertakes community consultation, with a further report to Council.	GM	In progress
14	24/11/2022	274/2022	Voluntary Planning Agreement – Aurelia Resources	The General Manager negotiates a VPA with Aurelia Resources in the best interest of Council in consultation with the Mayor and Deputy Mayor.	GM	In progress
15	24/11/2022	296/2022	Memorial Wall at Nyngan Cemetery	Council investigate cost, options and suitable location for new memorial wall at Nyngan Cemetery.	DES	UPDATE: Included in 2023/24 Capital Budget. COMPLETED

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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
	23/03/2023	051/2023		Council allocate \$2,500 to provide a memorial wall at the Nyngan cemetery at the 2023-24 estimates meeting, and that council investigate the cost to render the three walls in full, on both sides.		
16	23/02/2023	027/2023	Bureau of Meteorology	Council approach interested parties to undertake the manual weather observations, with a report back to Council.	GM	<p>Notice placed in Nyngan Weekly newspaper.</p> <p>UPDATE: Names of interested parties forwarded to Bureau of Meteorology.</p> <p>COMPLETED</p>



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Item No.	Date	Minute No	Matter	Action Required	Officer	Status
17	23/03/2023	053/2023	Reclassification of Land – 8 Tabratong Street	Council submits a planning proposal under Section 28 of the Local Government Act to reclassify Lot 1 DP102113, Lot 2 DP355559 and Lot 3 DP 945184 from Community Land to Operational Land.	DDES	<u>UPDATE:</u> Council has requested Department of Planning to consider undertaking the reclassification as part of its Minor Amendments Project.

**General Manager's Report to the Ordinary Meeting of Bogan Shire Council
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1.1 Recommendation

That the report relating to the Monthly Checklist be received and those items marked as "Completed" be removed from the checklist.

2 DUCK CREEK PICNIC RACES 2023

Summary: *This report is to present a recommendation to Council in regard to an alcohol-free zone for consideration for the Duck Creek Picnic Races.*

2.1 Introduction

The purpose of this report is to advise Council of certain arrangements for the Duck Creek Picnic Races and present a recommendation to Council in regard to an alcohol-free zone for consideration.

2.2 Background

The Duck Creek Picnic Races are to take place on Saturday 1 July 2023. The General Manager has met with Race organisers and the NSW Police to help ensure an enjoyable and safe event.

2.3 Discussion

Council has previously declared an alcohol-free zone for the areas of the Showground and Racecourse that are not contained within the security fencing erected by Duck Creek organisers. Consultation with the organisers and the NSW Police indicates that this considerably reduces the incidence of patrons drinking in the car parks which is a major risk for the event in relation to the potential for violence, anti-social behavior and alcohol related medical emergencies.

2.4 Recommendation

1. That this report be received and noted.
2. That Council declare an Alcohol-Free Zone for forty-eight (48) hours from 6.00am on Saturday 1 July 2023 in the areas of the Nyngan Showground and Nyngan Racecourse that are not contained within the fencing erected by the organisers of the Duck Creek Picnic Races.

3 ALLIANCE OF WESTERN COUNCILS (AWC)

Summary:

This purpose of this report is to present, for Councillors information, the minutes of the Alliance of Western Councils (AWC) Board meeting held on 16 March 2023.

3.1 Introduction

This purpose of this report is to present, for Councillors information, the minutes of the Alliance of Western Councils (AWC) Board meeting held on 16 March 2023.

3.2 Background

Alliance of Western Council (AWC) Board Meetings are held quarterly, and minutes of these meetings are tabled for the information of Councillors.

3.3 Discussion

Of note was the discussion on Repeat Offenders of Crime.

3.4 Recommendation

That this report be received and noted.

Derek Francis

General Manager

**General Manager's Report to the Ordinary Meeting of Bogan Shire Council
held On 27 April 2023**



Meeting of:	Alliance of Western Councils (AWC) Board
Date:	16 March 2023
Time:	8.02am
Venue:	Teams Meeting

ATTENDEES:

Derek Francis	General Manager Bogan Shire Council
Clr Glen Neill	Mayor Bogan Shire Council
Leonie Brown	General Manager Bourke Shire Council
Clr Barry Holman	Mayor Bourke Shire Council
David Kirby	General Manager Brewarrina Shire Council
Clr Vivian Slack-Smith	Mayor Brewarrina Shire Council
Bob Stewart	Administrator, Central Darling Shire Council
Peter Vlatko	General Manager Cobar Shire Council
Clr Peter Abbott	Mayor Cobar Shire Council
Murray Wood	CEO, Dubbo Regional Council
Clr Mathew Dickerson	Mayor Dubbo Regional Council
David Neeves	General Manager Gilgandra Shire Council (from 8.29am)
Jane Redden	General Manager Narromine Shire Council
Clr Craig Davies	Mayor Narromine Shire Council (Chair)
Sally McDonnell	Secretariat Narromine Shire Council
Michael Urquhart	General Manager Walgett Shire Council
Gary Woodman	General Manager Warren Shire Council
Roger Bailey	General Manager Warrumbungle Shire Council

1. WELCOME

The Chair welcomed those present and declared the meeting open at 8.02am.

2. APOLOGIES

Apologies were received for:

Greg Hill	General Manager, Central Darling Shire Council
Clr Des Kennedy	Mayor Mid-Western Regional Council
Brad Cam	General Manager Mid-Western Regional Council
Clr Milton Quigley	Mayor Warren Shire Council
Jane Keir	Mayor Walgett Shire Council

RESOLVED Clr Barry Holman/Bob Stewart, that the apologies received be accepted.

2022/28

3. DECLARATIONS OF INTEREST

Nil

**General Manager's Report to the Ordinary Meeting of Bogan Shire Council
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4. CONFIRMATION OF MINUTES OF AWC BOARD MEETING HELD ON 9 DECEMBER 2022

RESOLVED Clr Glen Neill/Clr Mathew Dickerson that the minutes of the AWC Board Meeting held on 9 December 2022 be adopted.

2022/29

5. CONFIRMATION OF MINUTES OF GMAC MEETING HELD ON 10 FEBRUARY 2023

RESOLVED Jane Redden/Murray Wood that the minutes of the GMAC Meeting held on 10 February 2023 be adopted.

2022/30

6. RECOMMENDATIONS FROM GMAC MINUTES

6.1 Item 5.3 – Financial Reports

It was noted that the Alliance of Western Councils member contributions will remain at \$5,000 for the financial year 2023/2024.

6.2 Item 6.3 – Orana Water Utility Alliance (OWUA) and NSW Water Directorate Update

RESOLVED Clr Barry Hollman/Bob Stewart that AWC obtain quotations for the development of a business case/plan for the development and establishment of a Water and Sewer Training Centre in the OWUA region with the eventual cost of the plan/case, if approved, to be funded 50% by AWC and 50% from remaining funds available through the Orana JO.

2022/31

7 GENERAL BUSINESS

7.1 Chairs Report

RESOLVED Clr Craig Davies/Derek Francis that the information be noted.

2022/32

7.2 Repeat Offenders of Crime

Discussion was held regarding the rising rate of Crime across our region and the growing issues with the judicial system and repeat offenders.

RESOLVED Clr Barry Holman/Clr Glen Neill that, following the State Election, AWC makes strong representation to the Attorney-General's Department and the Children's Court NSW, to request that the judicial system be reviewed, in relation to the penalties aligning with the crimes that are being committing.

2022/33

General Manager's Report to the Ordinary Meeting of Bogan Shire Council held On 27 April 2023



7.3 Presenters for future meetings

The Chair requested that members provide feedback on who they would like to have present at future meetings of AWC.

It was noted that the following be invited to future Board meetings.

- Rebecca Fox – Secretary, Department of Regional NSW
- Brett Whitworth – Deputy Secretary, Local Government

Jane Redden requested that everyone continue to provide their suggestions of presenters, to ensure that there is a sufficient pool of speakers.

7.4 Future Meeting Dates

Discussion was held regarding the meeting scheduled for 12 May 2023, the Chair explained he will be unavailable on this date and requested it be changed to the 19 May 2023. There were no objections to this.

Given the change of meeting dates for this Board meeting from March to May, dates for the remainder of the year will be provided at a later date.

It was noted that the Country Mayors Meeting dates for the year are scheduled for 26 May 2023, 4 August 2023 and 3 November 2023.

8 CLOSURE OF MEETING

There being no further business the meeting closed at 8.30am.

The Minutes (pages 1 to 3) were confirmed at a meeting held on the day of _____ 2022, and are a full and accurate record of proceedings of the meeting held on 16 March 2023.

Chair

REPORT TO THE ORDINARY MEETING OF COUNCIL – DIRECTOR PEOPLE AND COMMUNITY SERVICES

Mayor and Councillors

The following reports are submitted for consideration:

1 BOGAN BUSH MOBILE – TERM 1 REPORT

Summary:

The purpose of this report is to advise Council on the Term 1 activities of the Bogan Bush Mobile service.

1.1 Introduction

The purpose of this report is to advise Council on the Term 1 activities of the Bogan Bush Mobile service.

1.2 Background

At the end of each term, a report is provided to Council on the activities and statistics of the Bogan Bush Mobile service.

1.3 Discussion

Statistics:

Total Children Enrolled:	Children 88, Families 70
Term 1 Attendance:	69 Children
Term 1 Sessions:	31
Term 1 Total KM'S:	6,657kms

Current Areas being visited:

Marthaguy, Marra, Mungery, Trangie, Hermidale, Tottenham, Nyngan, Narromine, Duck Creek, and Collie.

Term 1 Activities:

Bogan Bush Mobile Term 1 had a good start for 2023. Unfortunately, there were 12 out of 44 scheduled sessions cancelled throughout Term 1. This was due to staffing shortages, within the Bogan Bush Mobile and the Bogan Shire Early Learning Centre.

Easter 2023

The Bogan Bush Mobile planned and implemented many educational programs throughout Term 1, with a special ending of an Easter program. The children were able to engage in Easter crafts, sensory play and much more. Easter egg hunts were also carried out through the last 2 weeks of the Term which the children absolutely loved.

Trangie Family Fun Day

Bogan Bush Mobile attended the Trangie Family Fun Day on April 6. This was a successful day for the Trangie community. It was also a great day to interact with Trangie families and community to promote the fortnightly Bogan Bush Trangie Session. We look forward to some new Trangie families at Bogan Bush Mobile hopefully in Term 2.

Staffing Update

Midway through Term 1 the BBM team sadly said goodbye to the Service Leader, Rani Dunn, after many years of working in this position. Rani had been with Council for 10 years, initially working as an Educator and then as the Service Leader for the past 6 years.

School Holidays

The School Holidays run from April 10 – April 21. During this time the Bogan Bush Mobile Educators will only attend the Marra and Collie Day Care sessions due to staffing shortages. They will work in the Early Learning Centre on the other days.

1.4 Recommendation

That the Bogan Bush Mobile report be received and noted.

2 BOGAN BUSH MOBILE SESSIONS

Summary:

The purpose of this report is to make Council aware of a staff resourcing issue which will impact the delivery of Bogan Bush Mobile sessions.

2.1 Introduction

The purpose of this report is to make Council aware of a staff resourcing issue which will impact the delivery of Bogan Bush Mobile sessions.

2.2 Background

The Bogan Bush Mobile Service provides a mix of long day care sessions and informal playgroup sessions to rural communities at ten venues throughout our region.

The Service is funded by the Federal Government, with families making payments towards both long day care and play group sessions.

2.3 Discussion

The staff resourcing issue in Bogan Shire Council's Children's Services has forced Management to temporarily suspend playgroup sessions in favour of maintaining long day care sessions both at the Bogan Shire Early Learning Centre and the Bogan Bush Mobile.

Whilst it is acknowledged that play group sessions are important for children's development and community connections for both children and parents, it is considered that the long day care sessions need to take priority as working families depend on this Service.

Management is making efforts to recruit additional Educators as well as exploring options such as appointing parents to assist staff with play group sessions. It is hoped that this will be a temporary measure over the next few weeks.

2.4 Recommendation

That this report be received and noted.

3 BUSH BURSARIES AND COUNTRY WOMEN'S ASSOCIATION SCHOLARSHIPS PROGRAM

Summary:

The purpose of this report is to recommend that Council provides funding in the 2023/24 budget towards medical, midwifery and nursing students work placements at the Bogan Shire Medical Centre under the Bush Bursaries and Country Women's Association Scholarships Program.

3.1 Introduction

The purpose of this report is to recommend that Council provides funding in the 2023/24 budget towards medical, midwifery and nursing students work placements at the Bogan Shire Medical Centre under the Bush Bursaries and Country Women's Association Scholarships Program.

3.2 Background

NSW Rural Doctors Network (RDN) Bush Bursaries and Country Women's Association of NSW (CWA of NSW) Scholarships provide selected medical, midwifery and nursing students in NSW/ACT with \$1,500 each to assist with costs associated with their studies. Recipients also spend two weeks on a rural placement in country NSW during their university holidays. The placement combines the enjoyable aspects of country life and rural medicine.

The Bush Bursaries are funded by individual NSW rural Councils, scholarships are funded by the CWA of NSW and both are administered by the RDN. Placements are coordinated by the rural Councils.

The two-week placements are usually undertaken in December or January but can be at different times of the year.

Applicants must demonstrate:

- an interest in rural practice and lifestyle;
- an understanding of the realities of rural medical practice; and
- the motivation to undertake a placement in a rural area as part of the scheme.

Council resolved at its meeting in July 2022 to consider, at its annual estimates meeting, ongoing funding of up to four medical students per year at a cost of \$6,000 per year (based on current Bush Bursary amounts) under the Bush Bursaries and Country Women's Association Scholarships Program (166/2022).

3.3 Discussion

The role of Council

Rural Councils and Council-assigned community contacts are encouraged to work collaboratively with RDN to facilitate placement programs, which may include:

- Working with RDN and students to work out an appropriate time to undertake the placement, including confirming exact dates;
- Linking with health care providers and services within their Shire/community to engage in the Bush Bursary Program;
- Collaborating with RDN and respective health services to develop a 14-day schedule for the placement;
- Linking with social and community groups to engage in the Bush Bursary Program and arrange time for students to meet respective groups and individuals to increase their social and community engagement;
- Organising accommodation for students while in the town. If payment is required, students are to pay for up to \$150 of their accommodation using their scholarship money. If non-Council and non-health service accommodation is required, RDN is to pay the difference;
- Ensuring the services, groups, accommodation, and social/community engagement the student is engaged with are safe; and
- Providing on the ground support and be the point of call within the community in unforeseen circumstances, for example, a student locking themselves out of their accommodation.

The role of healthcare facilities and providers

Healthcare facilities and health care providers are encouraged to engage with the Bush Bursary students by sharing their knowledge, skills, attitudes and experiences, and assisting in the learning career development of the student by:

- Providing clinical experience during placement that is appropriate to the student's levels of knowledge and competency;
- Creating opportunities for the student to interact with other health providers in the community;
- Providing information, guidance, and constructive comments; and
- Monitoring progress and providing feedback.

The role of RDN

RDN facilitates the Bush Bursary Program. This is achieved by overseeing student, Council, legal and mentoring obligations to ensure the Program runs effectively. RDN's role includes the following in relation to students and Council/community contacts:

Students

- Interviewing and selecting students who show an interest in rural health and embody the qualities required to undertake a placement in a rural and remote location.
- Allocate students to specific rural locations and partner students who will undertake the placement simultaneously.
- Mentor and provide advice to students in the lead up to and during their clinical placement.
- Ensure all students are compliant and safe to walk into all healthcare services and facilities in an observational role.

Council

- Liaise with and support councils in allocating a council/community contact to arrange placement logistics on the ground in respective locations.
- Provide support in connecting council/community contact with a range of health services if required.
- Connect council/community contact with student/s.
- Ensure all parties involved are communicated with and aware of arrangements - including placement plan, accommodation, travel requirements and social/community activities.
- Assist with any concerns regarding placement logistics the students or council/community contact may have.

3.4 Attachment

RDN Invitation to Council to join the Bush Bursary Program.

3.5 Recommendation

1. That Council provides funding of \$6,000 in the 2023/2024 budget for the work placements of up to four medical, nursing or midwifery students at the Bogan Shire Medical Centre under the Bush Bursaries and Country Women's Association Scholarships Program.

Debb Wood

Director People and Community Services

**People and Community Services' Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

4 April 2023

Bogan Shire Council
General Manager
Mr Derek Francis
81 Cobar Street
Nyngan NSW 2825



Dear Mr Francis,

Re: 2023 Bush Bursaries and Country Women's Association (CWA) of NSW Scholarship Program

I am writing to invite Bogan Shire Council to participate in the Bush Bursary Program in 2023.

What is the Bush Bursary Program?

The Bush Bursary Program provides selected medical, nursing, and midwifery students in NSW and ACT with funding to undertake a two-week placement in country NSW during their university holidays.

Lachlan Shire Council initiated this scholarship in 1996 and the CWA of NSW first funded a student in 1997. Nursing and midwifery students were first eligible for the program in 2019, and to date, this scholarship is the only opportunity of its type available to nursing students in NSW.

Over the past two and a half decades, the program has grown to be a well-respected initiative among those studying to pursue a career in rural health, with over 450 students having participated since the program began.

How do the bursaries work?

The bursaries are offered on an annual basis and are financially supported by the rural councils of NSW, the CWA, and NSW Rural Doctors Network (RDN). A Council investment of **\$3,000 plus GST** provides sponsorship for RDN to allocate two students to undertake a two-week placement in your LGA.

Why should your Council be involved?

Our ability to offer students a place in the program is limited by the number of councils involved and therefore the number of placements sponsored. In 2022, RDN received a total of 92 applications for the program, but the program had only 38 placements to offer. With more placements available, there is more opportunity for RDN to expose the next generation of medical professionals to rural practice and lifestyle.

To create a skilled and sustainable health workforce across country NSW, it is vital to work with the next generation of practitioners to encourage them to choose a career in rural health. Our research shows that positive immersion experiences in rural health settings are known contributors to students choosing such careers.

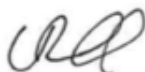
How to participate

Please complete the attached sponsorship form and **return by 30th June 2023**, via return email. Contact details are included on the form.

I am more than happy to discuss this opportunity with you further if you would like more information.

Thank you for considering this opportunity to showcase country NSW to a future rural health professional. Your support is greatly appreciated.

Yours sincerely,



Chris Russell
NSW Rural Doctors Network
Future Workforce Manager
students@nswrdn.com.au
02 4924 8000

REPORT TO THE ORDINARY MEETING OF COUNCIL – DIRECTOR FINANCE AND CORPORATE SERVICES

Mayor and Councillors

The following reports are submitted for consideration:

1 INVESTMENTS MARCH 2023

Summary:

The report is to outline the performance of Council's Investment Portfolio for the month of March 2023.

At the 31st March 2023 Council had \$23.7 million invested. There has been a decrease of \$2.9 million due to the payment of creditors and grant funds not yet received as well as funds paid in advance being utilised.

1.1 Introduction

The purpose of this report is to outline the performance of Council's investment portfolio for the month of March 2023.

1.2 Background

In accordance with Clause 212 of the Local Government (General) Regulation 2005 a report must be presented to the Council setting out details of all the money that the Council has invested under section 625 of the Act.

1.3 Discussion

The Investment Report for March 2023 is shown below. At the 31st March 2023 Council had \$23.7 million invested. There has been a decrease of \$2.9 million due to the payment of creditors and grant funds not yet received as well as funds paid in advance being utilised.

Consideration of this report means that Council is complying with the Local Government (General) Regulation 2005.

**Finance and Corporate Services' Report to the Ordinary Meeting of Bogan Shire Council
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Investment Movements for March 2023

It is hereby certified that these investments have been made in accordance with the Local Government Act 1993 and the Regulations thereto.

REF	Source	Maturity	Days	% rate	Bal Feb 22	Bal Mar 23
32-045-6998	NAB	03/03/2023	365	0.950%	2,800,000.00	0.00
9737369	Westpac	17/02/2023	365	0.950%	0.00	0.00
37908808	Commonwealth	30/05/2023	365	3.030%	2,000,000.00	2,000,000.00
37908808	Commonwealth	15/12/2023	360	4.690%	6,000,000.00	6,000,000.00
87-912-8864	NAB	22/02/2024	365	5.050%	2,000,000.00	2,000,000.00
6894	NAB - Professional Funds	At Call		3.800%	13,832,640.76	13,714,017.86
	Balance securities held				26,632,640.76	23,714,017.86
	Balance Ledger 19010.8200.8200				26,632,640.76	23,714,017.86
	Summary by institution					
	NAB				18,632,640.76	15,714,017.86
	COMMONWEALTH				8,000,000.00	8,000,000.00
					26,632,640.76	23,714,017.86

1.3 Recommendation

That the Investments Report be received and noted.

2 SUMMARY OF RATE & ANNUAL CHARGES COLLECTION

Summary:

The report is to provide a comparison of rate collections as at 31st March 2023, with the same period last year.

Total arrears have decreased from \$698,146 as at the 31st March 2022 to \$671,062 as at 31st March this year.

2.1 Introduction

The purpose of this report is to provide a comparison of rate collections as at 31st March, 2023, with the same period last year.

2.2 Discussion

This report is provided for the information of Councillors.

Rate Collections	2022-2023	2021-2022
Arrears Prior to 01/07/2022	501,657	518,098
First Instalment in arrears as at 31/3/2023	68	14,146
Second Instalment in arrears as at 31/3/2023	58,338	65,032
Third Instalment in arrears as at 31/3/2023	110,999	100,870
Fourth Instalment Outstanding as at 31/3/2023	984,833	965,575
Total Arrears	671,062	698,146
Total Outstanding	1,655,895	1,663,721
Monthly Transactions		
Amount Levied & B/Fwd	6,045,433	5,867,649
Add: Adjustments	36,002	33,599
Less: Payments to end of March	-4,344,151	-4,157,943
Less: Rebates	-81,390	-79,584
Add: Postponed	0	0
Gross Total Balance	1,655,895	1,663,721
Arrears of total amount levied %	11%	11%

Total arrears have decreased from \$698,146 at the 31st March 2022 to \$671,062 as at 31st March this year.

Each instalment amounts to approximately \$1,511,000 (Total Rates, Waste, Water & Sewer Access Charges)

Council has 0% in arrears on the first instalment. This is due to payments in advance coming off the first instalment figure.

Council has 3.8 % in arrears on the second instalment

**Finance and Corporate Services' Report to the Ordinary Meeting of Bogan Shire Council
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Council has 7.3 % in arrears on the third instalment

As at the 31st March Council had collected \$186,208 more than at the same time last year. At the time of writing this report council has collected an additional \$37,529 reducing the arrears on the third instalment to 6% and the arrears overall to \$643,815 and the arrears of total amount levied to 10.6%.

Council currently has our Debt Collecting Agent visiting ratepayers who have outstanding debts and have not been in touch with Council.

2.3 Recommendation

That the Rates and Annual Charges collection report be received and noted.

3 THIRD QUARTER 2022/2023 BUDGET REVIEW

Summary:

Council remains in a sound financial position and is broadly on budget.

Cash Balance is strong and expected to stay strong over the next few months due to the 80% payment of the Resources for Regions Grant Rnd 9 in advance. This will reduce however as grant funds are expended.

3.1 Introduction

The purpose of this report is twofold:

1. To review actual performance against budget for the first nine months of the 2022/2023 financial year up to 31 March 2023.
2. To adjust the budget in response to changes in the financial landscape and changes to Council's corporate goals.

3.2 Background

Clause 203 (1) of the Local Government (General) Regulation 2005 requires that Council complete a budget review within 2 months of the end of each quarter. More importantly the review should be completed to enable good financial management of Council's resources.

Referring to Appendix A, the Projected Year End Result has been adjusted to allow for third quarter recommended changes. The third quarter changes are shown in a separate column and discussed below and need to be considered at this meeting. A copy of the updated Capital Budget is shown in Appendix D.

**Finance and Corporate Services' Report to the Ordinary Meeting of Bogan Shire Council
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The figures in the Projected Year End Result column are the estimate of income and expenditure at the end of the financial year. It is the sum of the originally adopted budget for 2022/2023, plus or minus approved changes made at the first and second quarter review, plus or minus recommended changes at this third quarter budget review.

3.3 Discussion

Performance Against Budget

The year to date performance against budget shows a \$47,585 change to the original projected balance. Net favourable adjustments for the March 2023 quarter total \$41,630.

\$30,000 of this is an amount contributed by Red Mud Green Energy as a part of a one-off lump sum payment. Council needs to apply these funds to town infrastructure and service projects as per the agreement.

Council originally budgeted for a cash surplus of \$602,304 overall and the changes to the budget now show a cash surplus of \$648,889 across all funds. Council should note that there was a transfer from cash reserves of \$15,961 in the Sewer Fund to balance the 2022/2023 budget.

The general fund now shows a cash surplus of \$281,839 however part of this is the plant fund surplus of \$207,573 and should only be used for these purposes.

All unfavourable budget changes for this quarter have been offset against changes in other areas with a surplus remaining however, \$30,000 of that surplus will need to be restricted for future use. Operating budget changes have been due to additional interest received with the interest rates improving again and additional mining rates received due to a reclassification of land from farmland to mining. Some operational grants have also been received however the expenditure will offset the income received.

Capital changes have been due to additional grant funds being allocated for a Public Library Infrastructure Grant and Fixing Local Roads Round 4.

The Water Fund and Sewer Fund have both had no changes in this Budget Review.

The state of the individual funds is shown in Appendix C:

Councillors and staff need to be aware of decisions made and their impact on Council's budget. It is always important that corresponding savings are found when making decisions on additional spending and this is not always possible therefore funds would need to come from any available surplus cash.

Equally important is the ongoing costs of new infrastructure projects to ensure these are considered when approving budgets as these are not covered by the Grant Funding and can be quite significant and affect Council's future operating budgets.

The third quarter adjustments are divided into favourable and unfavourable and explained below:

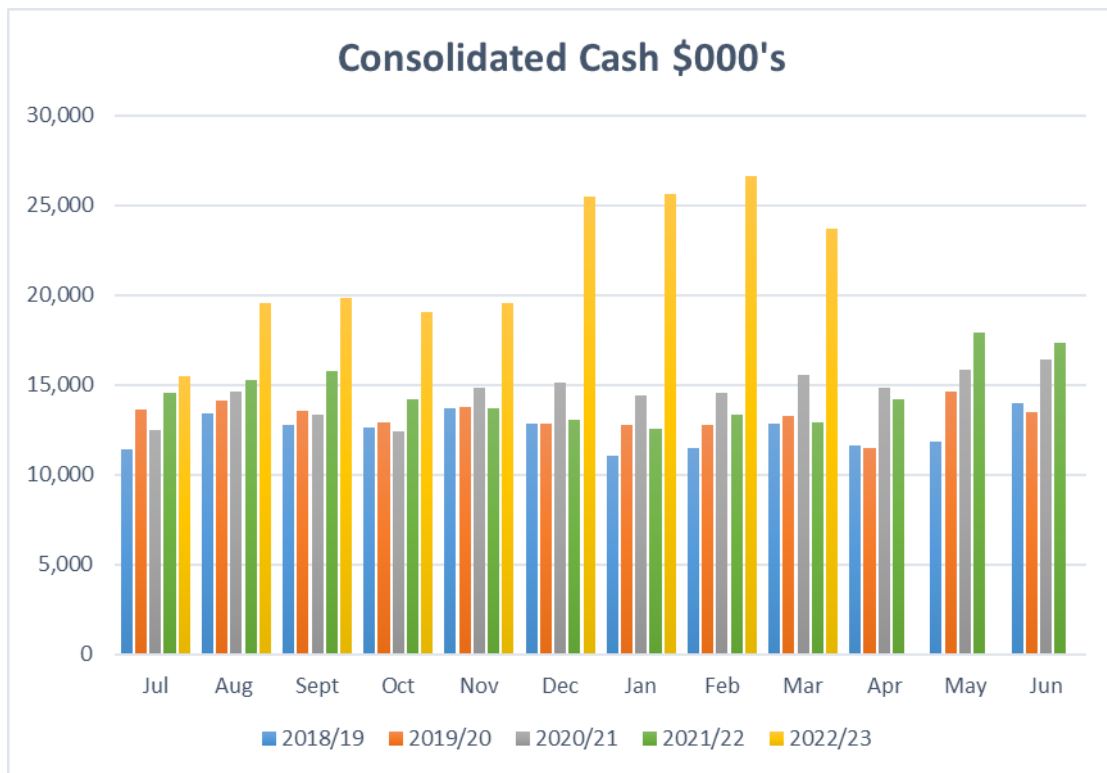
**Finance and Corporate Services' Report to the Ordinary Meeting of Bogan Shire Council
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Favourable adjustments are where Council has found that it is going to get more income than budgeted or expects to spend less than originally budgeted. Unfavourable adjustments are the reverse. These are where the program is going to cost more than originally budgeted or income is going to be less or Council has resolved to spend additional funds to the original budget. The budget is therefore adjusted accordingly to reflect these changes.

These changes have been summarised in Appendix B.

Cash

Council is still holding significant cash balances at the moment due to the prepayment of Resources for Regions Grants and Disaster Relief Grants. The cash balance has decrease as the funds have expended.



Budget Review Contracts and Other Expenses

Following is a list of contracts above \$50,000 that have been entered into during the quarter and have yet to be fully performed;

Contractor	Contract detail & purpose	Contract Value (Excl GST)	Commencement Date	Duration of Contract	Budgeted Y/N
Stanton Building	Carry out extensions to ELC	\$499,894	April 2023	3 months	Y
Conex Group Pty Ltd	Replace part of Pangee St footpath	\$365,810	July 2023	3 months	Y

**Finance and Corporate Services' Report to the Ordinary Meeting of Bogan Shire Council
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Consulting and Legal Expenses

The actual spending on consultants and legal fees is shown below. The consultancy expenditure has been spent on Human Resources Services, Medical Centre, Engineering Services, Environmental Services, Economic Development, Water and Sewer services.

Expense	Expenditure YTD \$	Budgeted
Consultancies	200,705	Y
Legal	16,013	Y

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005.

It is my opinion that the Quarterly Budget Review Statement for Bogan Shire Council for the quarter ended 31/3/2023 indicates that Council's projected financial position at 30/6/23 will be *satisfactory* at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.



Signed: _____ date: 13/04/2023
Stephanie Waterhouse
Responsible Accounting Officer, Bogan Shire Council

3.4 Recommendation

That Council:

1. That the Third Quarter 2022/2023 Budget Review Report be received and noted.
2. That Council adopts the budget amendments shown on the Budget Review Statement (Appendix A) for the 2022/2023 Operating and Capital Budgets.

Attachments:

- Appendix A – 2022/2023 Third Quarter Budget Review Summary
- Appendix B – 2022/2023 Budget Review Statement of Adjustments
- Appendix C – 2022/2023 Cash Position of Funds Projected Operating Result
- Appendix D – 2022/2023 Capital Budget Updated

4 DELIVERY PROGRAM

Summary: *This report is to provide information regarding progress with respect to the principal activities detailed in Council's adopted Delivery Program. The General Manager is required under the provisions of Section 404(5) of the Local Government Act to provide Council with regular reports regarding progress with respect to the principal activities detailed in Council's Delivery Program. Council previously resolved that these reports be provided in October and April. Directors responsible for each of the activities listed under the Strategies and Outcomes have indicated the current status of the activity.*

4.1 Introduction

The purpose of this report is to provide information regarding progress with respect to the principal activities detailed in Council's adopted Delivery Program.

4.2 Background

The General Manager is required under the provisions of Section 404(5) of the Local Government Act to provide Council with regular reports regarding progress with respect to the principal activities detailed in Council's Delivery Program. Council previously resolved that these reports be provided in October and April.

4.3 Discussion

A full Delivery Program Report listing each strategy and activity in the Delivery Program is available on request from the General Manager or on Council's website. Attached to this report, however, is an extract of the full Delivery Program Report showing those activities which are marked as:

- Not started
- Not progressing
- Progressing with issues
- Completed

All other activities are marked as "Progressing – No Issues". The Report mirrors the layout of Council's Delivery Program and 2022/2023 Operating Plan and Budget. Directors responsible for each of the activities listed under the Strategies and Outcomes have indicated the current status of the activity and, where appropriate, have included comments.

4.4 Attachment

Extract of Delivery Program Report – 2022/2023 Activities.

4.5 Recommendation

That the Delivery Program Report be received and noted.



**Finance and Corporate Services' Report to the Ordinary Meeting of Bogan Shire Council
held On 27 April 2023**

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5 INTEGRATED PLANNING AND REPORTING – 2021/22 to 2024/25 DELIVERY PROGRAM

Summary:

This report is for Council to consider whether changes are required to the 2022/25 Delivery Program.

5.1 Introduction

The purpose of this report is for Council to consider whether changes are required to the 2022/25 Delivery Program.

5.2 Background

In accordance with the Integrated Planning and Reporting Framework prescribed by the New South Wales Government, Council adopts a long-term (25 year) Community Strategic Plan and a medium-term (4 year) Delivery Program in addition to its annual Operational Plan and Budget.

Whilst the Community Strategic Plan runs until 2032, the existing Delivery Program sets out the activities that will be carried out between 2021/22 and 2024/25 towards achieving the strategies and goals specified in Council's Community Strategic Plan.

5.3 Discussion

A copy of the Council's current Delivery Program has previously been circulated to all Councillors and is available on the Councils' website. Council should consider whether any changes are necessary to the Delivery Program for the coming financial year.

If significant changes are to be made it is necessary to put the revised document on public exhibition for a period of 28 days before adoption.

5.4 Recommendation

That no changes be made to the 2021-2025 Delivery Program.

Stephanie Waterhouse
Director Finance and Corporate Services

**Engineering Services' Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

**REPORT TO THE ORDINARY MEETING OF COUNCIL – DIRECTOR
ENGINEERING SERVICES**

Mayor and Councillors

I submit the following report for consideration:

1 DEPARTMENTAL ACTIVITY REPORT

Summary: *The purpose of this report is to provide Council with information that is both statistical and informative in regards to the activities of the Engineering Services Department.*

1.1 Introduction

The purpose of this report is to provide Council with information that is both statistical and informative in regard to the activities of the Engineering Services Department.

1.2 Background

A regular activity report is provided for the information of Councillors.

1.3 Discussion

Roads

Road work undertaken for the reporting period 13th March 2023, to the 14th April 2023 consisted of the following:

No.	Name	Comments
	Local Roads	
92	Colane Road	Re-sheeting continuing
31	Wera Road	Re-sheeting completed
32	Simpson's Road	Re-sheeting completed
33	Wyes Road	Re-sheeting completed
17	Booramugga Road	Flood damage repairs continuing
10	Pangee Road	2km of construction completed
64	West Bogan Road	Re-sheeting commenced
12	Coffils Lane	Maintenance grading commenced
19	Cooneybar Road	Re-sheeting commenced

**Engineering Services' Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

44	Koomangonon Road	Flood damage repairs commenced
40	Plummer's Road	Maintenance & flood damage repairs completed
24	Cannonbar Road	Re-sheeting commenced
48	Ford's Road	Flood damage repairs completed
16	Yarrandale Road	Flood damage & maintenance completed
10	Pangee Road	Maintenance & flood damage repairs continuing
5	Peisley Road	Maintenance & flood damage repairs continuing
63	Westlyn Road	Maintenance & flood damage repairs completed
8	Bobadah Road	Maintenance & flood damage repairs completed
74	Doneys Road	Maintenance & flood damage repairs completed
9	Glengarriff Road	Maintenance & flood damage repairs completed

	Regional Roads	
57	The Bogan Way (Tottenham Road)	Maintenance & flood damage repairs continuing
228	Hermidale Nymagee Road	Flood damage repairs continuing
461	Condo Cobar Road	Maintenance & flood damage repairs completed
7514	Cockies Road	Maintenance & flood damage repairs continuing
424	Monkey Bridge Road	Maintenance & flood damage repairs commenced
	State Highways	
HW7	Mitchell Highway	Mulla Road rehabilitation on hold Yarran Hut culvert installation continuing
HW7	Mitchell Highway	Resealing commenced
HW8	Barrier Highway	Resealing commenced
MR70	Arthur Hall VC Way	Resealing commenced
HW7	Mitchell Highway	Shoulder grading continuing

**Engineering Services' Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

Council's jet patching truck has completed work on the following roads:

- Nyngan Town Streets
- HW7
- Tottenham Road
- HW8
- MR70
- Girilambone streets

The upcoming works program for Council's Rural Works teams includes, but is not limited to the following works:

- Commencing, or continuing maintenance grading, re-sheeting, or flood damage repairs on local roads.
- Commencing 2km of construction of Cockies Road from the end of the existing bitumen seal.
- Completing the Mulla Road rehabilitation on the Mitchell Highway.
- Commencing rehabilitation of 500m of Buckiinguy Road.
- Completing shoulder grading of the Mitchell Highway.
- Commencing construction and sealing of 900m of Mulla Road.
- Commencing 10km's of shoulder widening of the Mitchell Highway 14km north of Nyngan near the property Yarran Hut.
- Completing the construction of the culvert headwalls and wingwalls which is part of the Yarran Hut Shoulder Widening Project Mitchell Highway.
- Commencing rehabilitation and widening of 2km of Tottenham Road near the Pangee Road intersection.

Works and Services

The work undertaken during this reporting period consisted of the following:

Civil Works

- Carried out building works at Girilambone Railway Station (ongoing)
- Installed tank and pressure pump at Hermidale Sports Ground to pressurise system and improve supply to toilet blocks
- Carried out repairs to stables at racecourse after storm damage
- Assisted in flood restoration works on levee bank (ongoing)
- Commenced preparation for flying fox installation in O'Reilly Park
- Erected shade areas for Bogan Bush Care Nursery
- Installed safety gates to minimise traffic in high pedestrian areas during events at the Nyngan Showground
- Erected additional animal cut outs on nature trail
- Carried out repairs to museum
- Carried out mice baiting at Council depots and houses (ongoing)
- Installed termite bait stations at Girilambone Railway Station
- Assisted in annual fire extinguisher inspections

**Engineering Services' Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

Community Facilities

- Mowing/slashing and maintenance of ovals, reserves and highway approaches to Nyngan (ongoing)
- Cleaning of town facilities
- Cleaning and sweeping of the Nyngan CBD
- Cleaning and maintenance of town streets and nature strips
- Cleaning of town streets gutters and culverts
- Assisted in setting up for StormCo
- Weed spraying lane ways and culverts (ongoing)
- Replaced trees along shared pathway in Nymagee Street
- Clean up of branches in town streets after windstorm
- Carried out ant spraying on levee bank and nature strips (ongoing)
- Assisted in preparing Hermidale Sports Ground for Easter Gymkhana
- Carried out dead tree removal at Rotary Park

Water & Wastewater

- Repaired broken water main on Barrier Highway beside Riverside Caravan Park
- Carried out quarterly water meter reading
- Carried out repairs on sewer system at the Youth and Community Centre
- Carried out desilting of Albert Priest Channel
- Carried out water meter replacements (ongoing)
- Albert Priest Channel flow commenced 11/4/2023
- Repaired leaking water main at racecourse
- Carried out additional water testing & chemical dosing due to the presence of blue green algae in river system
- Installed new chlorine dosing pumps at filtration plant as part of maintenance program
- Released water to lower weir for blue green algae control (ongoing whilst Algae present)
- Flushing of reticulation system (ongoing)
- Replaced septic tank pump at Flood Memorial Park dump point
- Carried out lime dosing of all sewer pump stations
- Commenced pumping water to Girilambone and Coolabah from Wilga Tank

**Engineering Services' Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023**

Albert Priest Channel (APC) Drought Projects

As reported to Council last year, Public Works Advisory called tenders for the replacement of the Belaringar Creek syphon with the prices received being well over the available budget. Public Works have since been preparing drawings and specifications for an alternate construction method to take the pipeline across the creek on driven piers.

The estimated cost for this method of construction was also more expensive than the available budget, resulting in Council writing to the Department of Planning and Environment requesting additional funding for drought projects that have not had sufficient funds to progress. The Department advised that additional funding is not available.

Council has been advised that drought funds need to be committed before 30 June 2023 and is therefore working with Public Works Advisory to prepare specification to repair the identified leaking sections of the APC. This item is included in the drought funding but has been on hold until the available budget was determined after finalising costing for the Belaringar Creek Syphon. This tender will be to excavate unsuitable porous material from sections of the channel and replace it with good quality compacted clay.

1.4 Recommendation

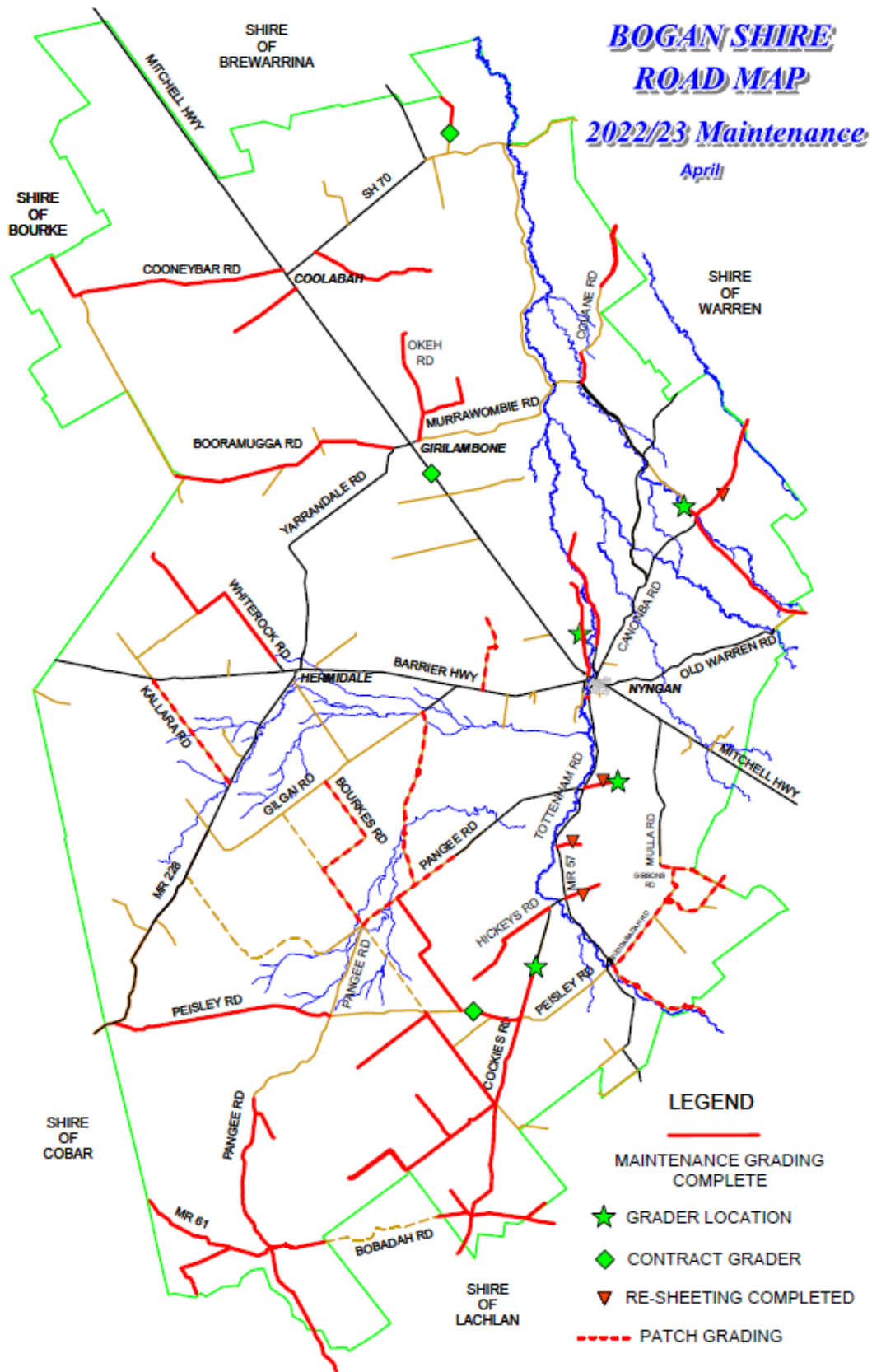
That the Engineering Departmental Report be received and noted.

Graeme Bourke

Director Engineering Services

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Engineering Services' Report to the Ordinary Meeting of Bogan Shire Council
held on 27 April 2023





Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire
Council held on 27 April 2023

**REPORT TO THE ORDINARY MEETING OF COUNCIL – ACTING DIRECTOR
DEVELOPMENT & ENVIRONMENTAL SERVICES**

Mayor and Councillors

I submit the following report for consideration:

1 DEPARTMENTAL ACTIVITY REPORT

Summary:

The purpose of this report is to provide Council with information that is both statistical and informative in regard to the activities of the Development and Environmental Services Department.

1.1 Introduction

The purpose of this report is to provide Council with information that is both statistical and informative in regard to the activities of the Development and Environmental Services Department.

1.2 Background

A regular activity report is provided for the information of Councillors.

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

1.3 Discussion

Development Application Statistics

Four applications require additional information, and two applications were approved since Council's meeting of 23 March 2023 as indicated in the table below:

DA NUMBER	APPLICANT	ADDRESS	DESCRIPTION	VALUE (\$)	PROGRESS
2022/025	Mr A Witherby	4081 Yarrandale Road, Hermidale	Freight Transport Facility	\$800,000	Additional Information Required
2022/026	Mr J Cox	42 Merilba Street, Nyngan	New Private Shed	\$45,000	Approved
2022/030	Mr L Smith	20-22 Lawlor Street, Nyngan	New Industrial Shed	\$40,000	Additional Information Required
2022/034	Mrs C Watt	81-95 Terangion Street, Nyngan	New Private Shed/Temporary Accomodation	\$80,000	Additional Information Required
2022/040	A.T & B.M Burton	24 Pangee Street, Nyngan	New Serviced Apartments	\$700,000	Additional Information Required
2023/003	Mrs N Donnelly	2325 Mitchell Highway, Nyngan	New In-Ground Swimming Pool	\$45,400	Approved

Included as Attachment 1 is statistical/historical information in relation to applications received including Development Applications, for information.

Council has taken a number of pre-Development Application enquiries since Council's meeting of 23 March 2023. Assistance continues to be provided to the community regarding the complexity in lodgment of applications on the NSW Planning Portal.

Waste Management

Kerbside recycling has been transported to the Gilgandra Materials Recycling Facility for processing as normal in March and the Nyngan Waste Facility has also had an uninterrupted month of operations. Excavation work of the new waste cell and the leachate evaporation pond have been completed with drainage and pumping works being scoped.

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Statistics relating to the Council waste management functions are contained in Attachment 2.

Compliance

Compliance duties continued and are reflected in the statistics relating to these functions in Attachment 3.

Biosecurity

Biosecurity and Weed duties continued and are reflected in the statistics outlined in Attachment 3.

Town Gardens

Regular works and maintenance were carried out during the reporting period across all routine areas of responsibility with particular attention to high priority areas.

1.4 Attachments

1. Development Application Statistics
2. Waste Management Statistics.
3. Compliance and Biosecurity Statistics

1.5 Recommendation

That the Development and Environmental Services Departmental Activity Report be received and noted.

Chris Foley

Acting Director Development and Environmental Services

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Attachment 1

Building and Statistical/Historical Information

Table 1: Building and Development

	Application Type							Application Value
	Totals		Breakup					
	DA	CDC	Dwellings	Shed/Garage/Patio/Awning	Pool	Sub-division	Other	
July 2022	4	-	2	1	-	-	1	\$ 563,350.00
August 2022	4	-	1	2	-	1		\$ 631,140.00
September 2022	5	-	1	1	1	1	1	\$ 1,615,000.00
October 2022	7	-	1	5	1			\$ 964,473.00
November 2022	3	-	-	1	-	-	2	\$ 97,220.00
December 2022	1	-	-	-	-	-	1	\$ 700,000.00
January 2023	1	-	-	1	-	-	-	\$ 27,000.00
February 2023	-	-	-	-	-	-	-	-
March 2023	1	-	-	-	1	-	-	\$ 45 400.00
April 2023								
May 2023								
June 2023								-
Total 2022/23	26	0	5	11	3	2	5	\$ 4, 643 583.00
Total 2021/22	26	0	13	8	2	1	5	\$ 6,354,396.00
Total 2020/21	34	3	5	14	3	5	9	\$ 4,107,610.00
Total 2019/20	24	0	0	10	1	3	10	\$ 11,294,300.00

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Attachment 2

Waste Management Statistics

Table 2: Kerbside Waste Collection

	No of Premises with Service	Services Provided (Bins Emptied)	Tonnes Collected
July 2022	1,035	5235*	86.90
August 2022	1,035	5627*	103.70
September 2022	1,035	6065*	99.10
October 2022	1,035	6872*	105.90
November 2022	1,035	6035	94.80
December 2022	1,035	6,471	99.20
January 2023	1,035	6,529	106.50
February 2023	1,038	5,211	84.10
March 2023	1,038	5,391	87.70
April 2023			
May 2023			
June 2023			
Total 2022/23	1,035	29,637	867.90
Total 2021/22	1,036	65,737	1085.64
Total 2020/21	1,029	N/A	302.10

Note 1 - * estimation due to technical issues

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Table 3: Kerbside Recycling Collection

	No of Premises with Service	Services Provided (Bins Emptied)	Tonnes Collected	Tonnes Recycled	% Contamination
July 2022	898	865*	10.60	8.1	24
August 2022	898	845*	13.30	10.31	22
September 2022	898	156*	2.80	2.17	22
October 2022	898	0*	0*	0*	0*
November 2022	898	0*	0*	0*	0*
December 2022	898	0*	0*	0*	0*
January 2023	898	880*	8.50	7.15	15.84
February 2023	891	1,203	11.50	8.8	22.59
March 2023	891	1,180	13	9.87	24.05
April 2023					
May 2023					
June 2023					
Total 2022/23	898	2,383	58.70	46.4	22
Total 2021/22	898	7,635	110.10	78.62	21.72
Total 2020/21	896	N/A	117.50	90.92	22.53

Note 1 - * estimation due to technical issues

Note 2 - September tonnes down due to issues with the garbage truck, preventing transportation of recyclables to Gilgandra

Note 3 – October, November and December tonnes down due to road closures preventing transportation to Gilgandra

Note 4 – January tonnes down due to Covid shut down at MRF

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Table 4: Nyngan Landfill - Disposal, Recycling and Resource Recovery

	Mixed Waste (Tonnes)	Recoverable Materials (Tonnes)			Recyclable Materials (Tonnes)		
		Organic	Masonry	Soil	Paper / Cardboard	Metal / eWaste	Other
July 2022	170.33	61.54	2.24	-	5.10	6.54	4.01
August 2022	166.85	23.55	1.24	-	4.38	10.80	0.89
September 2022	166.02	35.57	0.62	-	2.46	11.10	1.01
October 2022	6.90	-	6.00	-	0.30	-	-
November 2022	18.36	11.22	-	-	0.30	2.40	0.02
December 2022	115.38	29.08	172.00	-	9.78	14.82	1.37
January 2023	103.23	90.25	19.10	-	6.12	11.40	0.85
February 2023	123.96	88.23	2.00	-	4.00	9.05	1.44
March 2023	151.00	89.28	12.00	-	2.58	9.42	1.81
April 2023							
May 2023							
June 2023							
Total 2022/23	1,022.03	428.72	215.20	-	35.02	75.53	11.40
Total 2021/22	2,025.65	601.71	192.74	-	55.02	73.18	14.84
Total 2020/21	1,921.52	680.78	452.54	-	56.28	78.96	34.84

Note 1 - Other materials recycled include: used engine oil, batteries, gas bottles, fire extinguishers mattresses, tyres mixed recyclables and cleaned chemical drums.

Note 2 - All weights are nominal weight converted from CuM or assumed tare weights.

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Table 5: Vouchers and Expected Resource Recovery

	Vouchers			Out for Recycling / Recovery			
	No Issued	No Redeemed	Value Redeemed	Metal / eWaste	Mattresses	Tyres	Other
July 2022		1,937	\$ 15,937	-	3.40	4.10	0.004
August 2022		466	\$ 10,805	-	-	-	-
September 2022		634	\$ 11,540	-	-	-	-
October 2022		1	\$ 50	-	-	-	0.60
November 2022		196	\$ 9,854	2.40	0.02	-	-
December 2022		1,481	\$ 18,361	-	-	-	-
January 2023		1,317	\$ 16,275	-	-	-	-
February 2023		653	\$ 9,974	-	5.72	2.14	3,300.00
March 2023		306	\$ 15,334	82.38	0.18	0.84	-
April 2023							
May 2023							
June 2023							
Total 2022/23	14,604	6,991	\$ 108,130	84.78	9.32	7.08	3,300.640
Total 2021/22	14,604	12,710.00	140,590.00	153.78	17.18	6.16	0.12
Total 2020/21	N/A	4,015	N/A	185.54	16.68	7.52	-

*Other- this is litres of used engine oil

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Attachment 3

Compliance and Biosecurity Statistics

Table 6: Compliance

	Animals Impounded	Animals Released		Complaints/Enquires
		To Owner	Rehomed	
July 2022	11	8	3	24
August 2022	7	0	6	27
September 2022	4	2	2	22
October 2022	5	2	3	24
November 2022	8	2	0	17
December 2022	9	4	1	17
January 2023	10	4	3	31
February 2023	6	3	0	18
March 2023	4	3	3	7
April 2023				
May 2023				
June 2023				
Total 2022/23	64	28	21	187
Total 2021/22	62	28	35	185

Note - Includes dog, cat, straying stock, dead animals, and general matters

Development and Environmental Services' Report to the Ordinary Meeting of Bogan Shire Council held on 27 April 2023

Table 7 Biosecurity

	Inspections (Weeds Action Program)					Weed Control Spraying
	Private Land	Council Land	Roads (Km)	Waterways	Rail (Km)	
July 2022	3	2	482	0	0	18
August 2022	1	1	429	0	0	6
September 2022	6	1	283	0	0	23
October 2022	11	3	126	1	0	26
November 2022	19	4	450	0	0	16
December 2022	5	2	622	0	0	44
January 2023	13	0	0	0	0	17
February 2023	8	2	213	0	83	21
March 2023	7	0	1062	0	0	22
April 2023						
May 2023						
June 2023						
Total 2022/23	73	15	3667	1	83	193
Total 2021/22	95	16	4247	9	200	228

Table 8 Nyngan War Memorial Pool

	Number of Visitors
October 2022	1,658
November 2022	2,168
December 2022	3,858
January 2023	4,265
February 2023	3,472
March 2023	2,643
April 2023	
Total 2022/23	18,064
Total 2021/22	18,202

Precis of Correspondence
Ordinary Meeting of Council 27 April 2023

PRECIS OF CORRESPONDENCE

1 NSW MINISTRY OF HEALTH

Attached is correspondence received from NSW Ministry of Health, Dr Kerry Chant AO PSM, Chief Health Officer and Deputy Secretary Population and Public Health.

1.1 Recommendation: For noting.

2 NSW PUBLIC LIBRARIES ASSOCIATION

Attached is correspondence received from NSW Public Libraries Association, Adele Casey Executive Officer.

Director People and Community Services Note: Recommended that Council consider passing a resolution in support of the Birth to Five – Read and Thrive Campaign.

2.1 Recommendation: For Councils consideration.

3 LG NSW WEEKLY NEWSLETTER

Attached is correspondence received from Local Government NSW.

3.1 Recommendation: For noting.

4 2023 NYNGAN FIGHT NIGHT

Attached is correspondence received from Troy Richard, Nyngan Fight Night.

4.1 Recommendation: For Councils consideration.

5 ROY BUTLER MP, INDEPENDENT MEMBER FOR BARWON

Attached is correspondence received from Roy Butler MP

5.1 Recommendation: For noting.

6 MURRAY DARLING ASSOCIATION INC

Attached is correspondence received from the Murray Darling Association Inc, Mark Lamb, Chief Executive Officer.

6.1 Recommendation: For noting.

**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

7 ROY SHELTON

Attached is correspondence received from Roy Shelton.

7.1 Recommendation: For noting.

8 JOHN & PENNY HOY

Attached is correspondence received from John and Penny Hoy

Director Engineering Services Note:

Correspondence refers to a discussion with me in 2022. Mr Hoy's verbal comments were passed on to Public Works however Council was awaiting a formal approach in writing prior to taking the matter further.

The current letter is the first to be received by Council.

8.1 Recommendation: For Council's consideration

9 VIRGINIA & RICHARD WOODLOCK

Attached is correspondence received from Virginia and Richard Woodlock

9.1 Recommendation: For Council's consideration.

Precis of Correspondence
Ordinary Meeting of Council 27 April 2023



Mr Derek Francis
General Manager
Bogan Shire Council
PO Box 221
NYNGAN NSW 2825

Our ref H22/104597

Dear Mr Francis

I am writing to thank your organisation for its commitment to the NSW Sewage Surveillance Program. I appreciate the hard work of your staff and their contribution to the COVID-19 response.

The NSW Sewage Surveillance Program, which commenced in regional NSW in July 2020 was rapidly developed to enhance surveillance of COVID-19 infections. The program provided important local information about COVID-19, acting as an early warning system during the earlier phases of the pandemic, helping to keep regional New South Wales safe.

Local government staff were critical to the success of the program, collecting samples from sewage treatment plants across NSW. I greatly appreciate the commitment of your organisation and your staff to the program and acknowledge the important contribution they made to the COVID-19 response in your community.

I would like to thank you again for your organisation's engagement and responsiveness to the demands of the Sewage Surveillance Program. I acknowledge the significant investment of resources that was required during a difficult period. Please contact Ms Priscilla Stanley at your local Public Health Unit on 1300 066 055 if you wish to discuss this matter.

Yours sincerely



Dr Kerry Chant AO PSM
Chief Health Officer and Deputy Secretary
Population and Public Health

**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

From: Adele Casey

Sent: Friday, March 17, 2023 1:13 PM

Subject: NSWPLA has launched a new campaign - Birth to Five - Read and Thrive

Dear Mayors, Councillors and General Managers,

We're writing to let you know that we've launched a new campaign to address the crisis in early childhood literacy and to support our public libraries and we'd love you to be part of it.

Since the [Renew Our Libraries](#) campaign launched in 2018, with your help, we've successfully persuaded the NSW Government to deliver an additional \$165 million in funding to the state's 364 public libraries.

These funds have already been hard at work helping local libraries purchase more books and resources, provide more services and maintain longer opening hours for the community to enjoy.

The Renew Our Libraries campaign also successfully secured the indexation of this increased funding so that our local libraries can support our communities as they grow.

Now that the Renew Our Libraries campaign has achieved its goals, we're turning our focus to another crisis and need your help.

NSW is facing a crisis in early childhood literacy.

NSW now ranks 6th in Australia in reading literacy, behind the ACT, Western Australia, Victoria, Queensland and South Australia.

Our state has fallen below Australia's national reading average, and over 20% of preschool-aged children in NSW are now developmentally vulnerable.

That's why we've launched a new campaign, [Birth to Five – Read and Thrive](#), to convince the next NSW Government that they must address the crisis in early childhood literacy.

As providers of libraries across NSW, your participation and involvement are critical to the campaign's success.

Here's how you can help:

- [Sign up for the campaign and send a message to NSW MPs and candidates](#)
- [Share this Read and Thrive campaign post on your Facebook page.](#)
- **Spread the word about our campaign to your colleagues, friends, family, and community Facebook groups.**

We're incredibly grateful for your support and very proud of what we've achieved together.

Thank you once again for your invaluable support.

The Read and Thrive Campaign Team.



**Birth to Five
READ AND THRIVE**



Adele Casey | Executive Officer | NSW Public Libraries Association

PO Box 30 | West Wyalong NSW 2671

m: 0428 790 272

e: a.casey@nswpla.org.au

**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**



[The Weekly Newsletter, 18 April 2023](#)

President's Message

10 Year Anniversary

This year marks the 10th anniversary of Local Government NSW – our one united voice for councils right across the state.

So I'm delighted to highlight a new summary of the events that created our organisation, pulled together by the wonderful Ray Donald OAM. Many of you will know Ray as the former Mayor of Bogan Shire Council. What you may not know is that he was also a recipient of an LGNSW Lifetime Achievement Award, recognising his extraordinary 30 consecutive years of council service – including 24 years as Mayor!

Ray's service to the community extends to a wide range of leadership positions – he presided over the former Local Government Shires Association and served on regional and state steering committees, advisory bodies, boards, working groups and Ministerial committees, so he has a great overview of local government history.



**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

The formation of LGNSW

By Ray Donald OAM

As LGNSW notches up its first decade, a key player in its establishment casts his eye back over the long road to bring about a single unified voice for councils in New South Wales.

The need for a peak body for councils has a long tail. The very first – the Municipal Association of NSW – was formed back in 1883 and went on to become the Local Government Association of NSW. It was matched by the Shires Association of NSW in 1908.

From 1922 the two separate organisations shared a joint secretariat, or joint committee, which was headed by a Chief Executive Officer and employed staff. This structure included a series of committees from which representatives of both associations dealt with issues common to all councils.

The Shire's Association of NSW, representing rural councils, and Local Government Association of NSW, representing large regional and city councils, have a lengthy history of resolutions in regard to forming one association to represent local government in NSW.

Both associations addressed this issue at their annual conferences in 2001, where a Shires Association (SA) resolution to merge was defeated, and the Local Government Association (LGA) resolution urged the SA to join the LGA. Conferences of both associations in 2002 and 2003 retained their previous resolutions and attitudes towards any merger.

One of the main early promoters of a single association was former Cowra Mayor Bruce Miller. Bruce, along with a number of other local government representatives, including former North Sydney Mayor Cr Genia McCaffery, could clearly see the advantages of a single unified voice for councils in NSW. The potential for differing views from two local government associations often provided the State Government with a reason for inaction.

Bill Gillooly AM was the CEO of the joint committee from 2004 to 2014 and played a major role in the progress and eventual combining of both associations. Bill, a lawyer with a background in senior public sector administration, had previous experience in the voluntary amalgamation of some councils, which proved to be of considerable assistance in the amalgamation of the two associations.

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Particular mention should also be made of the work of Peter Punch, an expert in registered organisation law who helped guide the associations through the long and at times exhausting process.

Association conferences in 2004 both supported steps towards a merger. Peter Woods OAM and John Wearne AM, both former association presidents, were commissioned to undertake a study into models for creating one association in NSW. The following year both conferences supported the formation of a working party tasked with looking at the options for a single, unified entity and recommending an agreed proposal for the consideration of all councils.

It was to prove a difficult task.

The SA particularly wanted the continuation of a zone or divisional structure and equality of representation on a future executive – a sticking point that translated into little progress by the working party. Debate over potential cost savings, along with advantages and disadvantages of a single association, prompted ongoing discussion.

NSW was the only Australian state or territory operating dual associations and the final recommendation was clear: there were strong advantages in forming a single Association. *Options For One Local Government Association in NSW*, widely known as the Woods Wearne Report, provided a constructive way forward for consideration by all councils and helped alleviate many legitimate concerns about forming one association, particularly by smaller rural councils. The Woods Wearne Report ensured the eventual foundation for a single peak body for councils in NSW.

In 2008 and 2009, both associations continued to progress the issue by supporting a convention that would consider draft models and a constitution.

The following year, a small taskforce was established, comprising five members from each association (excluding the presidents) with an independent chair (Libby Darlinson). This taskforce ultimately produced the *One Association Taskforce Discussion Paper* containing 40 recommendations.

An historic One Association Convention was held in August 2010, chaired by Hon Richard Torbay MP. The convention agreed on 27 principles to form the foundation of One Association, which gave equality of representation and office-bearers to the two associations. NSW's 152 general purpose councils, the NSW Aboriginal Land Council and all NSW country councils were eligible for membership.

During 2011 these principles circulated between both associations with agreement reached on some amendments. There would be two categories of membership, ordinary and associate. When the SA dropped its position on the retention of a zones structure, complete agreement now existed on the 27 principles. These principles largely remain the basis of the constitution that continues to guide the operations of LGNSW.

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In October 2011, Fair Work Australia, after an assessment of the roles of the new association, did not flag any concerns about the rules, which were then sent to all members for comment as the *Draft Constitution for One Association*.

The joint committee, at its meeting on 3 February 2012, recommended that the necessary steps begin to have the Australian Electoral Commission conduct a secret ballot of all councils to form a single association. The ballot was conducted by 1 August 2012, before the September 2012 Local Government Elections, and the

historic Amalgamation Day occurred on 1 March 2013.

An interim board made up of the current office bearers of both associations and jointly chaired by Cr Keith Rhoades AFSM, and Cr Ray Donald OAM, dealt with matters from LGNSW until the first combined conference.

This was held on 1 and 2 October 2013 at Sydney Town Hall and was opened by the State Governor, the Hon Marie Bashir. A total of 24 board directors were elected, with Cr Keith Rhoades AFSM as the inaugural President of LGNSW.

LGA and SA Presidents 2001-2013

Year	LGA President	Shires President
2001	Cr P.R. Woods OAM	Cr C. Vardon
2002	Cr P.R. Woods OAM	Cr M.A Montgomery
2003	Cr Dr S. Murray	Cr M.A Montgomery
2004	Cr Dr S. Murray	Cr PD Miller
2005	Cr G. McCaffery	Cr PD Miller
2006	Cr G. McCaffery	Cr C.J. Sullivan OAM
2007	Cr G. McCaffery	Cr C.J. Sullivan OAM
2008	Cr G. McCaffery	Cr B. Miller
2009	Cr G. McCaffery	Cr B. Miller
2010	Cr G. McCaffery	Cr B. Miller
2011	Cr K.R. Rhoades AFSM	Cr B. Miller
2012	Cr K.R. Rhoades AFSM	Cr R. Donald
2013	Cr K.R. Rhoades AFSM	Cr R. Donald

Thanks to Peter Coulton, Bill Gillooly, Bruce Millar, Keith Rhoades and Genia McCaffery for their assistance with this history.

**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**



Serving local government since 1883

The timeline below provides a snapshot of key events throughout our history.

1883

In response to an invitation by Ald William Hutchinson, Mayor of Balmain, 29 mayors from across NSW gathered in Sydney Town Hall to debate “the desirability of establishing a Municipal Association, embracing the whole of the municipal councils of NSW”. After unanimous agreement, the **Municipal Association** was formed to represent corporations within the *Municipalities Act of 1858*. It was decided the Association’s objectives would be “to watch over and protect the interests, rights and privileges of municipal corporations; to take action in relation to any subject affecting municipal bodies on municipal legislation; and to promote the efficient carrying out of municipal government throughout the colony”.

1907

The Municipal Association changes its name to the **Local Government Association** to include newly created Shires.

1908

The **Shires Association** forms separately to represent the Shires. Both Associations operate independently, each with a Secretary as their only permanent staff member.

1922

Shires Association Secretary (Mr Glassop) is unable to attend a local government meeting in Melbourne due to ill health. Local Government Association Secretary (Mr Bluett) represents both Associations at the meeting, and offers to take on the role of Shires Association Secretary while Mr Glassop is ill “without fee of any kind”. Mr Glassop passes away later in 1922, after which Mr Bluett is appointed Secretary and Solicitor of the Shires Association. This means both Associations operate with a common Secretary, yet continue as separate organisations with separate accounts. This structure continues for approximately 50 years.

1960s-70s

Staff numbers increase at both Associations to provide additional services to members.

1981

The Associations agree to operate with a joint budget from the start of the 1981/82 financial year.

2013

The Local Government Association and the Shires Association merge to become **Local Government NSW**.

**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**



The Municipal Association of NSW annual conference in Sydney, September, 1890.

Precis of Correspondence
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Members of the first annual conference of the Shires Association of NSW, 1909.



Members of the Local Government annual conference in Grafton, 1947.



**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

From: Troy Richards
Sent: Thursday, March 23, 2023 10:21 AM
To: Bogan Shire Council <administrator@bogan.nsw.gov.au>
Subject: Nyngan Fight Night 4th of November 2023

Hi, this email is to ask the councils permission to hold the 2023 Nyngan Fight Night at the new youth center. It would be a awesome place to hold the event but fully understand if this is not available. If the council does decide that it can't be held at the Community Center could I book the arts and craft pavilion to hold it there.

As a donation to the event could the council help me with their usual help of cleaning and setting up of chairs, etc. The bar area would most probably be used as per normal as well. Thank you for your previous help and support and hope we can work together to make this another successful Nyngan Boxing Night.

Proposed Date - 4/11/2023.

Kind Regards Troy Richards.

Precis of Correspondence
Ordinary Meeting of Council 27 April 2023



4th April 2023
Councillor Glen Neill
Mayor
Bogan Shire Council

RE: 58th Parliament of NSW – Member for Barwon, Roy Butler MP

Dear Mr Neill,

As you know, I have recently been re-elected as Member for Barwon and am looking forward to continuing working with you and the Bogan Shire Council over the next four years of the 58th Parliament of NSW. I'd like to thank you for your recent letter of congratulations.

The last term was an unprecedented time with drought, flood, fire, plague, and a pandemic. Even with this to contend with, with your input, we were able to get more funding and attention than has ever been seen before in Barwon. I want this to continue, but I also want more for you and your communities.

During the last four years, I have learnt a great deal about your communities and their needs and will be continuing to do so. My team and I are committed to advocating for the needs of the Bogan Shire Council. What I've also learned, is that there are always ways to improve the level of service I can offer my local government areas and constituents to ensure the most effective and efficient results and outcomes.

My team and I haven't wasted a moment and are back into work and ready to assist. What we did as a priority was to review the last four years and see where we could improve. One of the things that stood out to me was how we interact with councils, and how we could work together going forward. I have absolutely no plans to dial back how I can support you; I plan to step it up. There are a few ways that we believe we will be able to do this in the timeliest manner.

You would have met my Senior Electorate Officer (SEO) for the Bogan Shire Council, Miranda Fry previously. What you may not realise, is that the SEO carries out most of the back-end work and research that I need to take your issues further, whether it be for business-as-usual items such as letters of support, or in the times where you may have an urgent issue or crisis that needs my attention.

Because of this, I want to be strategic and plan with you for the coming term what you can expect from myself and my team. The IP&R Framework you as a council put together hasn't been well utilised by me in the past and you are best placed to help me understand what your community needs to continue to grow and prosper.

Precis of Correspondence Ordinary Meeting of Council 27 April 2023

How I plan for this going forward

Roy Butler MP

- Focussing on Ministerial attention and visits for the Bogan Shire Council
- Pushing for larger funding allocations for roads, water, health, and education
- Advocating on crisis or urgent issues as needed
- Twice yearly guaranteed personal visits to the Bogan Shire Council minimum

SEO Miranda Fry

- Monthly check in meetings with you as a minimum
- Reviewing IP&R with Bogan Shire Council to plan for support and opportunities for you to meet your plans in your communities over the next term
- Point of contact to action any issues quickly
- Keep Roy updated on issues and positive stories happening around the Bogan Shire Council
- Meet with the Bogan Shire Council economic development team

What I ask of you

- Set aside time for an initial meeting with SEO Miranda Fry for them to have an overview with you on your IP&R and any other projects or needs that you think myself or my team can assist with over the next four years
- Provide a copy of any planning documents you think are relevant to SEO Miranda
- Identify and provide any solutions you are already aware of that could assist myself and my team in helping Bogan Shire Council achieve your goals
- Introduction to your economic development team

My SEO Miranda will be in touch with you shortly to arrange a time to meet with you and Derek Francis personally. I will be arranging to meet with you as soon as I am able. I'm unable to provide a definite timeline for myself as we wait for the new NSW Government to be sworn in and sitting dates set for the coming year.

The plan I have outlined is not set in stone, but it has been prepared from experience. If you or I feel it's not working, I am more than happy to review and offer alternative options. I want the most effective and efficient way to assist you, and myself and my team believe a structured approach such as this will enable that.

I have already been in contact with the Premier elect and am pleased to advise I will be able to have a guaranteed high level of access to Ministers and Ministerial staff, which in turn, will enable me to prioritise the needs of the councils of the Barwon electorate including, of course, the Bogan Shire Council.

I am genuinely pleased to be able to work with you for another four years and look forward to seeing plans for the Bogan Shire Council come to fruition together. I encourage you to not hesitate to contact Miranda at any time on email, phone with any concerns, issues, or updates that you may have.

**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

Senior Electorate Officer – Cobar Miranda Fry can be contacted via the following
Phone: 02 6836 3722
Email: miranda.fry@parliament.nsw.gov.au

Sincerely,



Roy Butler MP
Member for Barwon



 barwon@parliament.nsw.gov.au
 www.roybutler.com.au

BROKEN HILL OFFICE
P 08 8087 3315
1/142 ARGENT STREET
BROKEN HILL NSW 2880

COBAR OFFICE
P 02 6836 3722
11 BARTON STREET
COBAR NSW 2835

NARRABRI OFFICE
P 02 6792 1422
1/60 MAITLAND STREET
NARRABRI NSW 2390

Precis of Correspondence
Ordinary Meeting of Council 27 April 2023



admin@mda.asn.au
www.mda.asn.au
T (03) 5480 3805
ABN: 64 636 490 493

553 Kiewa Street
P.O. Box 323
Albury NSW 2640

P.O. Box 1268
Echuca VIC 3564

11th April, 2023

Invitation to attend the Northern Basin Forum

To the attention of the Council,

On behalf of the Murray Darling Association, I would like to invite you to consider attendance to the Murray Darling Association's Northern Basin Forum, held in Tamworth 9-10 May 2023.

Addressing *Water Security across the Northern Basin*, the Murray Darling Association's (MDA) Northern Basin Forum is an Annual event that spans two days and brings together delegates and experts from across the Northern Murray-Darling Basin.

The Northern Basin Forum boasts a number of social events, such as the Networking Dinner, Exhibition Booths, as well as a Study Tour focussing on particular landmarks, Critical Water Infrastructure, and areas of importance within the hosting region.

The Northern Basin Forum offers you the opportunity to hear from Basin Experts and Water Users, as well as engage with the MDBA CEO Andrew McConville and the Inspector-General of Water Compliance Hon Troy Grant through presentations and Panel Sessions.

The Northern Basin Forum is your opportunity to unite your voice at a national level, and shape Basin-wide motions raised at the MDA's 2023 National Conference and AGM, influencing the Association's advocacy and engagement in the coming years.

The Northern Basin Forum is a ticketed event. To register your attendance go to the [MDA website](#) and indicate your name and affiliation in the ticketing form. Recognising the importance, and influence, of Councils in developing, and ensuring water security in the Northern Basin the MDA has provided a ticket for attending Government/Business Representatives.

We look forward to welcoming you to the Northern Basin Forum.





**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

Please don't hesitate to contact me, should you have any questions regarding the MDA's Northern Basin Forum, or regarding advocacy opportunities within your region.

Sincerely,

A handwritten signature in black ink that reads "Mark D. Lamb". The signature is written in a cursive style with a large, prominent "M" and "L".

Mark D. Lamb
Chief Executive Officer
Murray Darling Association Inc.
[0490 143 214](tel:0490143214)
m.lamb@mda.asn.au





**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

From: Bruce Shelton
Sent: Friday, April 14, 2023 9:14 AM
To: Bogan Shire Council <administrator@bogan.nsw.gov.au>
Subject: Free stay tourists

Hi Bogan Shire, Nyngan.

We stayed 1 night in you wonderful rv free stay right in town, next to the rail station. Had dinner at the Australian Hotel which was fantastic and spent over \$130. The steak was that good we bought some the next day from Roy's \$45. Coffe up the street also \$12. Money well spent and money not spent in town if not for this wonderful rv stop. Area and toilets were immaculate.

Thank you very much.

Bruce Shelton

**Precis of Correspondence
Ordinary Meeting of Council 27 April 2023**

28 March 2023
Lucerne Valley
Nyngan NSW 2825

BOGAN SHIRE COUNCIL	
FILE	R/N
31 MAR 2023	
ASSIGNEE	
Derek Francis	

Bogan Shire Council
Cobar Street
Nyngan NSW 2825

*cc: M Satter
for mayor / councillors*

RE: Impact of Bogan Shire Council Dams on Lucerne Valley Nyngan

To whom it may concern,

We are writing to council to provide written evidence as to the significant impacts, both financially and emotionally, that the construction of the water storage facilities on the Woolly's Tank Reserve have had on our lives and our property.

'Lucerne Valley' an approximately 330 acre property situated on the Bogan Way, directly opposite the water storage facility, has suffered significant losses in production and property value as a result of the construction. During the 2022 season when the district experienced high rainfall events, the property was severely effected by significant water logging unlike anything seen by us as the owners and other local landholders who pass the property frequently.

The front irrigation paddock, at the time of the rainfall event, was in its second year of production of a lucerne crop. On average a well-managed lucerne crop will last for 4-5 years with 5-6 cuts projected annually. From each cut, the crop should produce between 3000 and 3500 bales.

As the rainfall event progressed through the end of 2022, the paddock experienced significant water logging from water running inward from the Bogan Way which is located at the opposite end of the property to the Bogan River. The water which was impacting the property was not running directly from the river and was not solely rainfall, it was redirected water most likely due to the altered drainage paths caused by the new storage facilities.

Prior to the construction of the water storage facilities, local water from the road and front paddock of 'Lucerne Valley' drained across the reserve to the old ground tank known as 'Woolly's Tank'. This was evidenced by the water running back across the reserve to the tank after any significant rainfall. When the tank filled the water would run from the tank, along drainage lines, toward the Telstra tower where it would cross under the road and follow the natural creek paths back through the tree line to the river.

Since construction commenced on the storage facilities, there has been no evidence of water flowing along the south-eastern side of the dam or through the drains at the tower back to the river whenever there were significant rainfall events providing evidence that the natural pathways have been altered. To our knowledge, and from information received from Condain, there is no drainage which has been put in place during the construction to account for the fact that the natural drainage

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path and water storage facilities have been removed or impacted. A flaw in the planning process of the storage facilities.

During the rain event, there were three sections of road which were impacted by floodwater between the front gate of 'Lucerne Valley' and the town levee bank as a result of water pooling and lack of drainage highlighted above. We note that the river was in flood during some of this time, but the water was not a result of flood water from the river it was local water from rainfall only which was not moving in its usual passage. We note that even in 2016, the road was not cut to the same extent as it was in 2022.

In both 2016 and 2022, the river itself did not impact any section of our property but for a small portion of the paddocks which border the river and they only filled to the gully which runs along the bank. There was no impact to the main section of the paddocks and previously there has not been an impact on the front section of the property in rainfall events, to the extent that occurred at the end of last year.

Local land holders, who drive by the property to access town or their properties, made numerous comments as to the fact that they had never seen the front end of 'Lucerne Valley' and our driveway impacted by the river or rainfall to the extent that it was in 2022. We confirm that the only time our property was fully inundated was during the 1990 flood when the entire township was swallowed by the Bogan River but the water from that event ran from the opposite direction to that which has caused the impact in 2022, again showing that the main impact is the construction of the water storage facilities which have altered the path of the natural water ways.

In 2022, we spoke with Graeme Bourke and requested photos be taken of the property to show the impact. We understand that the photos were presented to public works for comment and action, with their only response an aerial photo of the 1990 flood. We are not suggesting that the property was not impacted in 1990, as outlined already above, but are noting that the passage of the water, the drainage and the directionality of the impact is changed as a result of the storage construction.

Since our discussions with Graeme, and the action noted above, there has been no further correspondence from Council. We also note that we raised concerns prior to construction commencing as to how the facilities would impact our property located directly across the road- we have still not received any response but the answer has become clear.

The costs to us to sow the lucerne crop, including the required fertilisers etc, was approximately \$35,000. The crop should have lasted up to 5 years with the cuts and production as outlined earlier in this letter to be expected. The projected losses as a result of the impact caused by the storage facilities being constructed, without proper drainage and consideration of the natural water pathways, is \$315,000 where a bale of lucerne is averaged at \$15 per bale. With the crop being at the beginning of its second year of production at the time of impact, with an average span of 5 years, the projected losses are 4 years at \$315,000 equating to approximately \$1,260,000. On top of this is the fact that we now have to purchase lucerne at retail prices from Dubbo (plus freight costs) to supply our business which supplies a large portion of the Nyngan township with produce.

At this time, we don't know whether to continue with re-sowing another crop in the impacted area as there is a real risk that the same losses would occur in the event of further rainfall events. To add to this, the overall value of our property has diminished as a result of the failure to adequately track natural pathways, plan for the impacts and implement solutions in the construction of the water storage facilities. We have, and will continue, to suffer financial loss as a result of the construction.



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We request that this letter is tabled at the next council meeting as a result of the lack of response which has been shown to this point for the concerns raised and the impacts caused.

Kind regards

John and Penny Hoy

A handwritten signature in black ink that reads "John A. Hoy". The signature is written in a cursive style with a large initial 'J'.

A handwritten signature in black ink that reads "Penny Hoy". The signature is written in a cursive style with a large initial 'P'.

Precis of Correspondence
Ordinary Meeting of Council 27 April 2023

KOOKENDOON

Mr Derek Francis
General Manager
Bogan Shire Council
81 Cobar Street
NYNGAN NSW 2825

14th March, 2023

Dear Sir,

RE: BOGAN EMERGENCY BORE

I am writing to request a meeting with yourself, the Mayor, other Bogan Shire Councillors, and General Manager with impacted landholders and rate payers regarding the above Bore.

As concerned citizens, who have always been very supportive of Nyngan and the greater Bogan Shire community, we seek a forum with you in which to share our concerns and better understand how we will be impacted by this bore, in particular, in a drought situation.

Please let us know when you would have some time to meet, at your earliest convenience, thank you. We ask that this meeting request be included for attention at the next meeting of Bogan Shire Council.

Yours sincerely,



Virginia Woodlock



Richard Woodlock

Bogan Shire Council*
Budget Review
as at 31st March 2023

Appendix A

Outcome	Full Year Original Budget	2022/23 Sep Approved Changes	September Revised Budget	2022/23 Dec Approved Changes	December Revised Budget	2022/23 Mar Recommended Changes	2022/23 Mar Projected Year End Result	YTD Actuals
Grand Total	3,530,457	26,759,842	30,290,299	-22,372	30,267,927	-41,630	30,226,297	-2,247,025
Operating	1,969,240	675,092	2,644,332	-22,372	2,621,960	-41,630	2,580,330	742,660
Social	2,316,786	332,659	2,649,445	-8,040	2,641,405	161,361	2,802,766	-132,340
Social & Cultural	117,625	5,849	123,474	0	123,474	3,556	127,030	74,866
Community Centres	992,386	0	992,386	-8,040	984,346	50,350	1,034,696	-97,028
Inclusive Communities	482,965	97,343	580,308	0	580,308	24,455	604,763	22,248
Education	1,800	0	1,800	0	1,800	0	1,800	1,800
Public Health	537,672	0	537,672	0	537,672	83,000	620,672	-290,732
Emergency Services	184,338	229,467	413,805	0	413,805	0	413,805	156,506
Infrastructure	1,828,691	323,208	2,151,899	35,310	2,187,209	40,000	2,227,209	3,355,593
Transport Networks	2,129,927	319,634	2,449,561	35,310	2,484,871	40,000	2,524,871	4,828,435
Plant System	-416,147	3,574	-412,573	0	-412,573	0	-412,573	-1,354,700
Water	-108,050	0	-108,050	0	-108,050	0	-108,050	-230,081
Sewer	222,961	0	222,961	0	222,961	0	222,961	111,939
Environmental	1,911,758	172,253	2,084,011	13,690	2,097,701	-29,350	2,068,351	985,326
Built Environment	1,386,575	172,253	1,558,828	6,000	1,564,828	-30,350	1,534,478	1,090,655
Waste & Recycling	-94,272	0	-94,272	7,690	-86,582	0	-86,582	-275,744
Natural Environment	217,765	0	217,765	0	217,765	0	217,765	-81,659
Health Safety & Regulation	401,690	0	401,690	0	401,690	1,000	402,690	252,073
Economic	249,916	0	249,916	3,230	253,146	0	253,146	189,225
Local Industries and Business	69,990	0	69,990	2,730	72,720	0	72,720	65,283
Tourism	110,592	0	110,592	500	111,092	0	111,092	74,343
Public Transport and Air Services	69,334	0	69,334	0	69,334	0	69,334	49,599
Civic Leadership	-4,289,811	-153,028	-4,442,839	-64,662	-4,507,501	-213,641	-4,721,142	-3,597,045
Leadership, Advocacy & Governance	741,735	0	741,735	0	741,735	0	741,735	550,630
Managing Our Business	-5,041,546	-153,028	-5,194,574	-64,662	-5,259,236	-213,641	-5,472,877	-3,234,877
Disaster Management	10,000	0	10,000	0	10,000	0	10,000	-912,798
Labour Overheads	-48,100	0	-48,100	-1,900	-50,000	0	-50,000	-58,100
Labour Overheads System	-48,100	0	-48,100	-1,900	-50,000	0	-50,000	-58,100
Capital	1,561,217	26,084,750	27,645,967	0	27,645,967	0	27,645,967	-2,989,685
Social	119,502	1,910,010	2,029,512	136,967	2,166,479	0	2,166,479	-1,273,848
Community Centres	38,000	1,148,565	1,186,565	136,967	1,323,532	0	1,323,532	-487,668
Inclusive Communities	48,647	761,445	810,092	0	810,092	0	810,092	-814,037
Public Health	32,855	0	32,855	0	32,855	0	32,855	27,857
Infrastructure	1,228,268	20,811,856	22,040,124	175,878	22,216,002	0	22,216,002	-1,063,500
Transport Networks	100,268	4,766,943	4,867,211	175,878	5,043,089	0	5,043,089	-2,892,117
Plant System	880,000	15,000	895,000	0	895,000	0	895,000	716,725
Water	245,000	15,782,419	16,027,419	0	16,027,419	0	16,027,419	1,555,156
Sewer	3,000	247,494	250,494	0	250,494	0	250,494	-443,263
Environmental	135,187	2,600,259	2,735,446	-312,845	2,422,601	0	2,422,601	-475,082
Built Environment	47,882	2,102,289	2,150,171	-312,845	1,837,326	0	1,837,326	-495,038
Waste & Recycling	44,305	497,970	542,275	0	542,275	0	542,275	7,873
Natural Environment	3,000	0	3,000	0	3,000	0	3,000	863
Health Safety & Regulation	40,000	0	40,000	0	40,000	0	40,000	11,220
Economic	27,000	581,189	608,189	0	608,189	0	608,189	-273,422
Local Industries and Business	24,000	393,863	417,863	0	417,863	0	417,863	-292,803
Tourism	3,000	187,326	190,326	0	190,326	0	190,326	19,381
Civic Leadership	51,260	181,436	232,696	0	232,696	0	232,696	96,167
Managing Our Business	51,260	45,896	97,156	0	97,156	0	97,156	75,501
Disaster Management	0	135,540	135,540	0	135,540	0	135,540	20,666

*Report Contains Filters

OPERATING BUDGET		September Budget Review Statement of Adjustments 2022/2023				APPENDIX B
		Favourable	Unfavourable	Neutral Transfers	Net	Notes
		- 545	- 11,085	- 30,000	- 41,630	
1 Social	- 545	- 161,556	- 350	- 161,361		
Revenue						
Youth Services	-545			545	Hire Fees	
Early Learning Centre			- 194,772	-	Fees	
Expenditure						
Social & Cultural		3,556		3,556	Seniors Week	
Swimming Pool		50,000		50,000	Water Usage	
Early Learning Centre		25,000	194,772	25,000	Water, Arts & craft, Equipment and Food	
Public Health		83,000		83,000	Water, Electricity, Doctors, IT, Consumables and Equipment	
Town Hall			350	-	Public Amenities Maintenance & Electricity	
				-		
2 Infrastructure	-	- 40,000	-	- 40,000		
Revenue						
				-		
Expenditure						
Engineering Administration		40,000		40,000	Engineering Consultant to review Grader Operations and provide support	
3 Environmental	-	- 1,000	- 30,350	- 29,350		
Revenue						
Built Environment			- 22,812	-	Nyngan Museum Grant	
Built Environment			- 30,000	-	Lease Agreement - Solar Farm	
Expenditure						
Built Environment			- 350	-	Public Amenities Maintenance & Electricity	
Built Environment			22,812	-	Airconditioning Nyngan Museum	
Health, Safety & Regulation		1,000		1,000	Electricity - Storm Water & Drainage	
4 Economic	-	-	-	-		
Revenue						
Expenditure						
5 Civic Leadership	-	- 213,641	-	- 213,641		
Revenue						
Rates Income		- 30,372		- 30,372	Increase in Mining & Business Rates	
Interest Income		- 183,269		- 183,269	Increase in Interest Income	
Expenditure						
				-		

CAPITAL BUDGET	Budget Review Adjustments				
	Favourable	Unfavourable	Neutral Transfers	Net	Description
	-	-	-	-	
1 Social	-	-	-	-	
Revenue					
Community Centres			- 300,149		Public Libraries Community Infrastructure Grant
Expenditure					
Community Centres			300,149		Capital Works on Library
2 Infrastructure	-	-	-	-	
Revenue					
Fixing Local Roads Rnd 4			- 997,158	-	Additional Funding
Expenditure					
Fixing Local Roads - Rnd 4			590,098	-	Benah Rd - Resheeting & rehab
Fixing Local Roads - Rnd 4			407,060	-	Colane Rd - Resheeting & rehab
3 Environmental	-	-	-	-	
Revenue					
Expenditure					
4 Economic	-	-	-	-	
Revenue					
Expenditure					
5 Civic Leadership	-	-	-	-	
Revenue					
Expenditure					

Cash Position of Funds - 2022-2023 projected operating result

Appendix C

(Note: The cash position reflected takes into account cash transfers to and from Council's Reserves (Investments) to fund capital expenditure.)

	General Fund (Incorporating Waste and Plant) (Columns A+B+C)	September Recommended Changes	General Fund Total Budget after First Quarter Changes	December Recommended Changes	General Fund Total Budget after Second Quarter Changes	March Recommended Changes	General Fund Total Budget after Third Quarter Changes
1 General Fund							
Operating Income	20,711,331	4,385,530	25,096,861	4,318,947	29,415,808	507,428	29,923,236
Less: Operating Expenditure	22,565,660	4,250,947	26,816,607	4,296,575	31,113,182	465,798	31,578,980
	- 1,854,329	134,583	- 1,719,746	22,372	- 1,697,374	41,630	- 1,655,744
Add back depreciation	3,401,800		3,401,800		3,401,800		3,401,800
Cash from current year available to fund Capital	1,547,471	134,583	1,682,054	22,372	1,704,426	41,630	1,746,056
Add Capital Grants to fund Capital Projects	2,884,572	250,000	3,134,572	6,113,584	9,248,156	1,297,307	10,545,463
Add Sale of Capital Plant Items	322,000		322,000		322,000		322,000
Less Gross Capital Spending as per Draft Capital Budget	4,364,082	401,000	4,765,082	6,113,584	10,878,666	1,297,307	12,175,973
Less loan repayments used to fund capital projects	155,707		155,707		155,707		155,707
	234,254		217,837		240,209		281,839
Transfer from loan funds	-	-	-	-	-	-	-
Transfer from unrestricted cash	-	-	-	-	-	-	-
Cash Balance	234,254	- 16,417	217,837	22,372	240,209	41,630	281,839
2 Sewer Fund							
Operating Income	555,767		555,767		555,767		555,767
Less: Operating Expenditure	778,728		778,728		778,728		778,728
	- 222,961		- 222,961		- 222,961		- 222,961
Add back depreciation	210,000		210,000		210,000		210,000
Cash from current year available to fund Capital	- 12,961		- 12,961		- 12,961		- 12,961
Add Capital Grants to fund Capital Projects				699,993	699,993		699,993
Gross Capital Spending as per Draft Capital Budget	3,000		3,000	699,993	702,993		702,993
Transfer In from Sewer Reserve	15,961		15,961		15,961		15,961
Cash Balance	-	-	-	-	-	-	-
3 Water Fund							
Operating Income	2,166,531		2,166,531	8,320	2,174,851		2,174,851
Less: Operating Expenditure	2,058,481		2,058,481	8,320	2,066,801		2,066,801
	108,050	-	108,050	-	108,050	-	108,050
Add back depreciation	505,000		505,000		505,000		505,000
Cash from current year available to fund Capital	613,050	-	613,050	-	613,050	-	613,050
Add Capital Grants to fund Capital Projects	-		-		-		-
Gross Capital Spending as per Draft Capital Budget	245,000		245,000		245,000		245,000
Cash Balance	368,050	-	368,050	-	368,050	-	368,050
4 Consolidated							
Operating Income	23,433,629	4,385,530	27,819,159	4,327,267	32,146,426	507,428	32,653,854
Less: Operating Expenditure	25,402,869	4,250,947	29,653,816	4,304,895	33,958,711	465,798	34,424,509
	- 1,969,240	134,583	- 1,834,657	22,372	- 1,812,285	41,630	- 1,770,655
Add back depreciation	4,116,800	-	4,116,800	-	4,116,800	-	4,116,800
Cash from current year available to fund Capital	2,147,560	134,583	2,282,143	22,372	2,304,515	41,630	2,346,145
Add Capital Grants to fund Capital Projects	2,884,572	250,000	3,134,572	6,813,577	9,948,149	1,297,307	11,245,456
Add Sale of Plant	322,000	-	322,000	-	322,000	-	322,000
Gross Capital Spending as per Draft Capital Budget	4,612,082	401,000	5,013,082	6,813,577	11,826,659	1,297,307	13,123,966
Less loan repayments used to fund capital projects	155,707	-	155,707	-	155,707	-	155,707
Transfer from Sewer Fund Reserve	15,961	-	15,961	-	15,961	-	15,961
Transfer from unrestricted cash	-	-	-	-	-	-	-
Cash Balance	602,304	- 16,417	585,887	22,372	608,259	41,630	649,889

CAPITAL BUDGET 2022/2023

Ref	Description	Asset Category	Carryover from 2021/2022 (Operating Revenue)	Proposed Adopted New Items 2022/2023	September Budget Review 2022/2023	December Budget Review 2022/2023	March Budget Review 2022/2023	SOURCE OF FUNDING					Totals		
								Grants	Plant Fund	2022/23 General Fund Operating Revenue	2022/23 Sewer Fund Operating Revenue	2022/23 Water Fund Operating Revenue		Other	
	Cash Transferred in from Reserves			15,961							-	15,961			
	Excess of/ Shortfall in Capital Funding			466,304				90	207,573	32,636	0	368,050	0		

Key - Status**NS:** Not Started**NP:** Not Progressing**PWI:** Progressing with Issues**C:** Completed

Strategy 1.1.1				
Continue to support and create opportunities for community festivals, events and cultural activities through direct involvement and various forms of assistance.				
	Activities 2022/23	Status	Action Comments	Council Lead
i	Hold Australia Day and ANZAC Day events and activities.	NS	Will be undertaken in Q3 and Q4	Director People and Community Services
ii	Seek sponsorship for and organise the Christmas Lights and Rural Mailbox Competitions	C		Director People and Community Services
Strategy 1.1.4				
Develop and support volunteer groups to carry out functions and projects for the benefit of the community and volunteers.				
	Activities 2022/23	Status	Action Comments	Council Lead
iv	Administer and support Section 355 Committees of Council	PWI	Internal Audit Report has highlighted matters that need to be addressed.	General Manager
Strategy 1.3.1				
Provide childcare facilities, preschools, after hours care and playgroups that meet the needs of the whole community.				
	Activities 2022/23	Status	Action Comments	Council Lead
ii	Continue to provide the Bush Mobile playgroup and childcare service.	PWI	Shortage of Early Childhood Educators has potential to impact Service.	Director People and Community Services
iii	Lobby Government to address the need for before and after school care	PWI	Informed by Department of Education that the tender for service provision in Q1 did not attract any providers. Continued communication with Nyngan Public School on outcome of further tendering process.	Director People and Community Services
Strategy 1.3.4				
Identify and support a range of recreational, sporting and other opportunities for personal development, interaction and healthy lifestyle for seniors through education, support networks and facilities.				
	Activities 2022/23	Status	Action Comments	Council Lead
i	Work with community organisations to develop a program of workshops and/or events in Seniors Week, depending on funding.	C		Director People and Community Services
ii	Sponsor and organise Senior Citizen of the Year Awards, Morning Tea and Concert in Seniors Week	C		Director People and Community Services
Strategy 1.4.1				
Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.				
	Activities 2022/23	Status	Action Comments	Council Lead
ii	Provide scholarships to all schools at annual awards nights	C		General Manager
Strategy 1.5.1				
Work with the community and governments to ensure health services and facilities meet the needs of residents and visitors.				
	Activities 2022/23	Status	Action Comments	Council Lead
ii	Liaise with Western LHD to resolve relevant issues	PWI	Meetings held with CEO WNSW LHD to discuss and monitor critical nurse shortages at Nyngan MPS	General Manager
Strategy 2.2.1				
Encouraged increased use of rail for transporting agricultural and mining products.				
	Activities 2022/23	Status	Action Comments	Council Lead
ii	Work with UGL Linx, the RMS and NSW Police to ensure current standards of rail and crossing safety are maintained and promoted within the community	NP	The safety of Hoskins Street level crossing remains a concern. Council has consistently followed up with numerous State Government representatives with no positive outcomes on improved safety at this location.	General Manager
Strategy 2.4.1				
Provide a financially viable and efficient sewerage system that meets best practice and has sufficient capacity for current and projected growth requirements.				
	Activities 2022/23	Status	Action Comments	Council Lead

ii	Monitor and review the development of a database of all sewerage management systems within the Local Government Area	NS	To be progressed in Q4	Director Development and Environmental Services
Strategy 2.4.2				
Ensure effective management of liquid trade waste.				
	Activities 2022/23	Status	Action Comments	Council Lead
i	Continue implementation of Trade Waste Policy, including licencing practices and inspections	NS	To be progressed in Q4	Director Development and Environmental Services
Strategy 3.1.3				
Ensure our community's buildings are safe, healthy and maintained.				
	Activities 2022/23	Status	Action Comments	Council Lead
i	All essential services measures to be inspected and the register maintained	NS	To be progressed in Q4	Director Development and Environmental Services
Strategy 3.1.4				
Develop and implement flood management plans for all urban flood plain areas.				
	Activities 2022/23	Status	Action Comments	Council Lead
iii	Develop, review and implement Flood Risk Management Plan in accordance with NSW Government Guidelines	NS	Grant application being prepared to fund Flood Risk Management Study and Plan	Director Development and Environmental Services
Strategy 3.4.2				
Ensure compliance with Safe Foods Standards.				
	Activities 2022/23	Status	Action Comments	Council Lead
ii	Undertake annual food premises inspections to ensure food handlers compliance with standards	PWI	Inspections undertaken by contractor due to low internal resources	Director Development and Environmental Services
Strategy 4.1.1				
Support and promote our local business and industry, to identify gaps and develop initiatives for sustainable economic growth and local employment opportunities.				
	Activities 2022/23	Status	Action Comments	Council Lead
iii	Prepare an Economic Development Plan for Bogan Shire	NS	Grant applications continued to be a focal point for Council in Q1 and Q2, which relate directly to economic development.	Director People and Community Services
Strategy 4.2.1				
Develop and implement a tourism strategy which includes the identification of potential opportunities for growth and new tourism products through consultation with stakeholders.				
	Activities 2022/23	Status	Action Comments	Council Lead
i	Develop a tourism strategy	NS	Grant applications continued to be a focal point for Council in Q1 and Q2, which relate directly to visitor/tourism strategy.	Director People and Community Services
Strategy 5.1.2				
Provide accountability to the community by regularly reporting on Council activities through the publication of statutory reports, business papers, meeting minutes and general information.				
	Activities 2022/23	Status	Action Comments	Council Lead
iii	Complete Annual Report	C		Director Finance and Corporate Services
iv	Complete statutory financial accounts	C		Director Finance and Corporate Services
Strategy 5.2.3				
Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.				
	Activities 2022/23	Status	Action Comments	Council Lead
i	Develop and adopt Council's Asset Management Strategy and Asset Management Policy	C		Director Finance and Corporate Services
ii	Develop and implement Asset Management Plans for the major categories of Council's assets: Transport and Stormwater, Water Supply and Sewerage and Buildings	C		Director Finance and Corporate Services

iii	Provide periodic asset management reports to inform decision-making	NS	Asset management systems relatively new and reports still under development	Director Finance and Corporate Services
Strategy 5.2.4				
Manage Council's operations effectively and on business-like principles to maximise service delivery for the community.				
	Activities 2022/23	Status	Action Comments	Council Lead
ii	Initiate a customer service training program	NS	Program will be developed in Q3 and Q4	Director People and Community Services
ix	Develop Council's governance capability, including reviewing and updating Council's policies and procedures	PWI	Review of Governance capability to be undertaken by internal auditor with recommendations to follow.	Director Finance and Corporate Services