

(Note: The cash position reflected takes into account cash transfers to and from Council's Reserves (Investments) to fund capital expenditure.)

General Fund (Incorporating Waste and Plant) (Columns A+B+C)	General Fund (Excluding Waste and Plant) A	Waste "Fund" B	Plant "Fund" C
17,638,669	14,345,217	824,152	2,469,300
18,908,616	16,012,769	862,719	2,033,128
-	1,667,552	-	436,172
3,172,000	2,612,000	-	560,000
1,902,053	944,448	38,567	996,172
-	-	-	-
796,368	796,368	-	658,700
658,700	-	-	2,083,000
4,025,885	1,942,885	39,424	-
109,294	69,870	-	428,128
778,058	271,939	77,991	428,128
428,128	-	-	428,128
348,078	348,078	77,991	428,128
1,852	76,139	-	-

General Fund (Incorporating Waste and Plant) (Columns A+B+C)	General Fund (Excluding Waste and Plant) A	Waste "Fund" B	Plant "Fund" C
17,638,669	14,345,217	824,152	2,469,300
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1,902,053	944,448	38,567	996,172
-	-	-	-
796,368	796,368	-	658,700
658,700	-	-	2,083,000
4,025,885	1,942,885	39,424	-
109,294	69,870	-	428,128
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109,294	69,870	-	428,128
778,058	271,939	77,991	428,128
428,128	-	-	428,128
348,078	348,078	77,991	428,128
1,852	76,139	-	-

1 General Fund

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Add Loans to Fund Capital Projects
Add Contributions to fund Capital Projects
Add Capital Grants to fund Capital Projects
Add Sale of Capital Plant Items

Less Gross Capital Spending as per Draft Capital Budget
Less loan repayments used to fund capital projects

Transfer In from Plant Reserve
Transfer In from Unrestricted Cash 2016/2017 (ELC & Medical Centre deficits)
Cash Balance

2 Sewer Fund

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Gross Capital Spending as per Draft Capital Budget

Transfer In from Sewer Reserve

Cash Balance

3

Water Fund

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Add Capital Grants to fund Capital Projects

Gross Capital Spending as per Draft Capital Budget

Transfer In from Water Reserve

Cash Balance

4

Consolidated

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Add Loans to Fund Capital Projects
Add Contributions to fund Capital Projects
Add Capital Grants to fund Capital Projects
Add Sale of Plant

Gross Capital Spending as per Draft Capital Budget
Less loan repayments used to fund capital projects

Trf from Reserves

Cash Balance

Sewer Fund
681,304
826,335
145,031
165,000
19,969
194,000
174,031
-

Water Fund
2,196,306
2,012,783
183,523
440,000
623,523
175,000
838,000
39,477
-

Consolidated
20,516,279
21,747,734
1,231,455
3,777,000
2,545,545
-
-
971,368
658,700
5,057,885
109,294
989,714
1,852

Bogan Shire Council
Revenue Policy (General)
2018/2019

DRAFT





Proposed Rates and Charges

Rating Method Options

The *Local Government Act 1993* provides Council with the following three alternative methods:

1. Solely ad valorem rating i.e. cents in the \$ on land value.
2. Minimum rate plus ad valorem rate.
3. A base amount of up to 50% of the total yield required to be raised from a category or sub category of a rate and applied to all rateable parcels within that category or sub category plus an ad valorem rate to raise the additional required.

Council presently uses the minimum plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.



Categorisation as farmland

- 1 Land is to be categorised as ***farmland*** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
 - a. has a significant and substantial commercial purpose or character, and
 - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- 2 Land is not to be categorised as farmland if it is rural residential land.
- 3 The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Categorisation as Residential

Land is to be categorised as ***residential*** if it is a parcel of rateable land valued as one assessment and:

- a. its dominant use is for residential accommodation (other than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
- b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
- c. it is rural residential land.

Note: 1a. For the purposes of this section, a boarding house or a lodging house means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:

- a. each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
 - b. there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year, and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
- 4 The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

Residential – Girilambone, Hermidale & Coolabah

All land used for residential purposes that is contained in the townships of Girilambone, Hermidale and Coolabah.

Residential

All residential land in the Shire not contained in the designated schedule area, including land categories “Rural Residential” by definition under the *Local Government Act, 1993*.

Residential - Rural

The definition of Rural Residential Land is reproduced below:-

“rural residential land” means land that:

- → Is the site of a dwelling; and
- Is not less than 2 hectares and not more than 40 hectares in area; and

Is either:

- not zoned or otherwise designated for use under an environmental planning instrument;
or
- zoned or otherwise designated for use under such an instrument for non-urban purposes;
and
- does not have a significant and substantial commercial purpose or character.

Categorisation as Mining

- 1 Land is to be categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- 2 The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

Mining – Nyngan Shire Area

The whole Shire area.

Categorisation as Business

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

Business – Nyngan

All land within the boundaries set out in the schedule referred to in the residential section above.

Pensioner Concessions

Section 575 of the Local Government Act 1993, provides for concessions on Council rates and charges for eligible pensioners. By virtue of Section 575, an eligible pensioner may apply to Council for annual concessions on a rate or charge of:

- Up to \$250.00 on all ordinary rates and charges for domestic waste management services
- Up to \$87.50 on annual water charges. - Up to \$87.50 on annual sewer charges

Applications for concessions must be made in writing using the appropriate form available from Council's Rates Department. You can only claim a concession on the property if it is the sole or principal place you live.

The Council believes that the concession rates set by the NSW State Government are adequate, equitable and require no additional concession to be offered by the Council.

How is vacant land to be categorised?

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

Notice of declaration of category

A Council must give notice to each rateable person of the category declared for each parcel of land for which the person is rateable.

1 The notice must be in the approved form and must:

- ² a. state that the person has the right to apply to the council for a review of the declaration that the land is within the category stated in the notice, and
- b. state that the person has the right to appeal to the Land and Environment Court if dissatisfied with the council's review, and
- c. refer to sections 525 and 526.

Table1: Rates for 2018/2019

Rating Category/Sub Category	No. of Assessments	Ad Valorems	Minimums	2018/2019 Anticipated Yield
RESIDENTIAL NYNGAN	917	0.0110038	261	273,323
RESIDENTIAL	9	0.0063913	158	4,379
RESIDENTIAL RURAL	14	0.0082991	158	9,009
FARMLAND	621	0.0051459	250	1,718,271
RESIDENTIAL HERMIDALE	48	0.0058380	160	7,611
RESIDENTIAL GIRILAMBONE	55	0.0490010	160	8,721
RESIDENTIAL COOLABAH	27	0.0326390	160	4,248
BUSINESS NYNGAN	130	0.0554656	291	217,784
BUSINESS	34	0.0081346	291	19,155
BUSINESS HERMIDALE	13	0.0020901	163	1,994
BUSINESS GIRILAMBONE	6	0.0008294	163	831
BUSINESS COOLABAH	5	0.0357352	163	831
MINING	3	0.0812502	373	595,158
BUSINESS UNKNOWN	56	0.0000011	2	115
*****Totals*****	1938			2,861,430

How General Rates are Calculated

The calculation used to ascertain the proposed general rates for an individual property are:

$$LV \times AV / 100 = \$$$

Note: LV = Land Value AV = Ad Valorem / = Division \$ = Proposed General Rate

Note: If the result of the calculation is under the amount shown in the Minimum column of the above table for the category or sub-category required, then the Minimum rate is payable.

Interest on Overdue Rates

Council applies the maximum allowable interest rate in accordance with Section 566 of the *Local Government Act 1993*. Council has been notified for the 2018/19 year the interest rate will be 7.5%

Access Charge

Council will levy an annual Water Access Charge based on the size of the water meter(s) connected, or, if there is no water meter connected, the appropriate minimum charge. Each additional water meter will be charged an access charge according to the size of the meter. Therefore, in accordance with the provisions of Section 535 and Section 552 of the *Local Government Act 1993*, and the *NSW Water Management Act & Regulations*, Water Supply Access Charges be levied on all properties (except for those non-rateable properties described in part (c) of the non-rateable properties section shown below), which is:

S552(1)(a)

Land that is supplied with water from a water pipe of the Council; and

S552(1)(b)

Land that is situated within 225 metres of a water pipe of the Council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, (*and confined within the area shown on each of the Town Water Supply areas*), and although the land is not actually supplied with water from any water pipe of the Council.

Subject to S552(2)

.....water being able to be supplied to some part of the land from a standpipe at least 1 metre in height from the ground level, if such a pipe were laid and connected to Council's mains.

Water Access Charges – Residential & Non-Residential

Service Size	Volume Factor	Access Charge 2017/2018	Access Charge 2018/2019	No. Services	Estimated Yield 2018/2019
20		563	580	991	574,780
25		906	933	85	79,305
32		1487	1532	11	16,852
40		2324	2394	15	35,910
50		3633	3742	14	52,388
100		14527	14963	2	29,926
20 CSO		150	155	4	620
Sub Total				1122	789,781

Sewer Charges

RESIDENTIAL SEWER ACCESS CHARGES – Nyngan

(Sec 501 Local Government Act 1993)

Council charge residential properties a minimum annual Sewer Access Supply charge per assessment. The annual Sewerage Access Supply charge will be applied to all single dwellings, strata units and vacant land, categorised as Residential Nyngan, under the following criteria:

For rateable properties inside town or village boundary

In accordance with the provisions of Section 535, 501 and 552 of the *Local Government Act 1993*, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

For rateable properties outside town or village boundary

Rateable properties outside the existing village boundary, and connected to the town sewer supply, will be charged the normal town Sewer Access Supply charges.

Residential Flat Sewer Charge

As per Best Practise Guidelines, in the case of properties which may contain more than one dwelling unit, such as Dual Occupancies, Multi-dwellings, Residential flats, (excluding granny flats), an annual Residential Flat Sewer charge, will be levied per each 'dwelling unit'.

Service Type	Charge 2017/2018	Charge 2018/2019	Number Services	Estimated Yield
Residential	\$540 per meter	\$540 per meter	806	435,240
Residential Flat Sewer	\$415 per flat	\$415 per flat	55	22,825

NON-RESIDENTIAL SEWER USER CHARGES – NON RATEABLE PROPERTIES

(Schools and Churches etc.)

(Sec 501 Local Government Act 1993)

Council can provide Community Service Obligations (CSOs) to non-rateable properties and Council has such a scheme in place. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges. The charges for 2018/2019 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + \text{C} \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left(\frac{\text{AC}_{20} \times \text{D}^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.07

The proposed charge for non-residential customers will not be less than the charge for residential charges \$540.

NON-RESIDENTIAL SEWER ACCESS CHARGES – MULTIPLE USE PROPERTIES

(Flats, Motels, Hotels, Caravan Parks etc.)

(Sec 501 Local Government Act 1993)

Best practice sewerage pricing involves a uniform annual sewerage bill for multiple use properties (flats, motels, hotels, caravan parks, etc.). Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines. The charges for 2018/2019 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + \text{C} \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left(\frac{\text{AC}_{20} \times \text{D}^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.07

Waste Management Charges

DOMESTIC WASTE MANAGEMENT CHARGE – Nyngan

(Sec 496 Local Government Act 1993)

- (1) A Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.
- (2) A Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if:
 - a. the service is available for that land, and
 - b. the owner of that land requests or agrees to the provision of the service to that land, and
 - c. the amount of the annual charge is limited to recovering the cost of providing the service to that land.

Council does not have to obtain ministerial approval in terms of Section 508(2) of the *Local Government Act 1993* in regard to Domestic Waste Management (DWM) charges for 2018/2019. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The *Local Government Act 1993* requires that the level of charges must be based upon "reasonable costs".

Where additional Domestic Waste Management services are requested the proposed charges are lower than the first collection charge and are shown below.

The proposed annual Domestic Waste Management Charge for 2018/2019 is shown below:

The estimated yield for Domestic Waste Management Charges is \$314,665

Service Type	Number of Services	Charge 2017/2018	Charge 2018/2019	Estimated Yield 2018/2019
Domestic Waste Management Collection Charge	884	\$218.00	\$222.00	\$196,248
Domestic Waste Management Additional Collection Charge	22	\$115.00	\$117.00	\$2,547
Domestic Kerb Side Recycling Collection Charge	884	\$125.00	\$131.00	\$115,804
Domestic Kerb Side Additional	1	\$65.00	\$68.00	\$68.00

Trade Waste Charges

1. Application fee

The application fee recovers the cost of administration and technical services provided by Council in processing applications for approval to discharge liquid trade waste to the sewerage system. The application fee will be allocated on the basis of the category into which the discharger is classified and reflects the complexity of processing the application. Application fees will be set annually by Council.

2. Annual trade waste fee

The purpose of this fee is to recover the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval.

As part of an inspection, Council or its agents may undertake monitoring of the liquid trade waste discharges from premises or business. Such monitoring may include but is not limited to, flow measurement and the sampling of the liquid trade waste.

Council will carry out inspections of commercial premises preparing hot food at least three times per year. The cost of these scheduled inspections is included in the annual waste fee for such premises, minimum \$92.00.

Similarly, for Category 1 activities with prescribed pre-treatment but low impact, the minimum recommended annual trade waste fee is \$92.00 whilst a Category 2 with appropriate pre-treatment is \$183.00.

Annual liquid trade waste fees are determined on the basis of the category of the discharger and are proportionate to the complexity of their inspection and administration requirements. Annual trade waste fees will be set by Council. Where the discharger is required to pay for monitoring this will be charged on the basis of full cost recovery#.

Note:

The annual trade waste fee for Category 3 dischargers may be set on a case by case basis depending on the complexity of monitoring required (for charging purposes and other administrative requirements).

3. Re-inspection fee

Where non-compliance with the conditions of an approval has been detected and the discharger is required to address these issues, Council will undertake re-inspections to confirm that remedial action has been satisfactorily implemented. Council will impose a fee for each re-inspection. The re-inspection fee will be set annually by Council on the basis of full cost recovery. A re-inspection may include the monitoring of liquid trade waste discharges, the cost of which shall be recovered from the discharger (minimum \$92.00 Council charge for 2018/2019).

$$(1) \text{ Liquid Trade Waste Excess Mass Charge (\$)} = \frac{(S-D) \times Q \times U}{1,000}$$

Where: S = Concentration (mg/L) of substance in sample.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

Q = Volume (kL) of liquid trade waste discharged to the sewerage system.

U = Charging rate (\$/kg) for discharge of substance to the sewerage system.

Charging rates (U) used in equation (1) are as shown in Council's Annual Management Plan.

With regard to BOD, equation (1) applies for BOD₅ up to 600 mg/L.

6. Excess mass charges for BOD exceeding 600mg/L

If Council approves the acceptance limits for BOD₅ higher than 600mg/L, an exponential type equation will be used for calculation of the charging rate U_e (\$/kg) as shown in equation (2). Equation (2) provides a strong incentive for dischargers to reduce the strength of waste. In addition, equation (5) on page 89 will be used where the discharger has failed to meet their approved BOD limit on two (2) or more instances in a financial year.

U_e is the excess mass charging rate for BOD (\$/kg).

$$(2) U_e = 2C \times \frac{(\text{Actual BOD} - 300\text{mg/L})}{600\text{mg/L}} \times 1.05^{\frac{(\text{Actual BOD} - 600\text{mg/L})}{(600\text{mg/L})}}$$

Where C = the charging rate (\$/kg) for BOD₅ 600mg/L.

Actual BOD = the concentration of BOD₅ as measured in a sample.

For example if C = \$0.623/kg, equation (2) would result in the following excess mass charging rates:

\$0.623/kg for BOD₅ 600mg/L

\$1.96/kg for BOD₅ 1200mg/L

\$5.05/kg for BOD₅ 2400mg/L

The excess mass charge for BOD is calculated using equation (1):

$$\text{Excess Mass Charge for BOD (\$)} = \frac{(S-D) \times Q \times U_e}{1,000}$$

Non-compliance excess mass charges

Where a discharge quality fails to comply with the approved concentration limits of substances specified in Council's approval conditions (or the acceptance criterion listed in Council's trade waste policy), Council incurs additional costs in accepting and treating that waste. Council may also face problems with the effluent and bio solids management.

In order to recover Council's costs, equation (4) shall apply for non-compliance excess mass charges, except for BOD where equation (5) shall apply.

$$(4) \text{ Non-compliance Excess Mass Charges (\$)} = \frac{(S-A) \times Q \times 2U}{1,000} + \frac{(S-D) \times Q \times U}{1,000}$$

Where: S = Concentration (mg/L) of substance in sample.

A = Approved maximum concentration (mg/L) of pollutant as specified in Council's approval (or liquid trade waste policy).

Q = Volume (kL) of liquid trade waste discharged for the period of non-compliance.

U = Excess mass charging rate (\$/kg) for discharge of pollutant to sewerage system, as shown in Council's Annual Management Plan.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

Non-compliance excess mass charges for BOD

If a discharger has failed to meet the approved maximum concentration of BOD on two or more instances in a financial year, the non-compliance excess mass charging rate for BOD U_n will be levied on the basis of equation (5):

U_n is the BOD non-compliance excess mass charging rate.

$$(5) U_n = 2C \times \frac{(A - 300 \text{ mg / L})}{600 \text{ mg / L}} \times 1.05 + \frac{(A - 600 \text{ mg / L})}{600 \text{ mg / L}} + 4C \times \frac{(\text{Actual BOD} - A)}{600 \text{ mg / L}} \times 1.05 + \frac{(\text{Actual BOD} - A)}{600 \text{ mg / L}}$$

For example, if $C = \$0.623/\text{kg}$, BOD_5 actual (measured) level is 2400mg/L and the approved maximum concentration of BOD (A) is 1000mg/L, equation (5) would result in a non-compliance excess mass charging rate of \$8.02/kg.

Non-compliance Excess Mass Charge for BOD is calculated using equation (1):

$$\text{Non-compliance Excess Mass Charge (\$)} = \frac{(S - D) \times Q \times U_n}{1,000}$$

The non-compliance excess mass charges shown above are in lieu of the excess mass charges in section 4.

NB. Council will continue applying the above non-compliance excess mass charge until the quality of discharge complies with Council's approved quality (or the trade waste policy) limits, within the time frame determined by Council for remedying the problem. If the discharger fails to rectify the problem within this time frame, the discharger may be required to cease discharging liquid trade waste into Council's sewerage system and may also be required to pay a 'non-compliance penalty' as indicated in the following section.

Table 2: Summary of trade waste fees and charges ²

CHARGING CATEGORY	APPLICATION FEE	ANNUAL NON-RESIDENTIAL SEWERAGE BILL WITH APPROPRIATE SEWER USAGE CHARGE/KL	ANNUAL TRADE WASTE FEE	RE-INSPECTION FEE (when required)	TRADE WASTE USAGE CHARGE/KL	SEPTIC WASTE DISPOSAL CHARGE	EXCESS MASS CHARGES/kg	NON-COMPLIANCE TRADE WASTE USAGE CHARGE/KL	NON-COMPLIANCE EXCESS MASS/kg and pH CHARGES/KL (if required)	NON-COMPLIANCE PENALTY
1	Yes ³	Yes	Yes	Yes	No	No	No	Yes ⁴	No	Yes
2	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes
2S	Yes	Yes ⁴	Yes	Yes	No	Yes	No	No	No	Yes
3	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes

All dischargers of liquid trade waste to Council's sewerage system should be aware that they are subject to prosecution and imposition of fines under the *Local Government Act 1993* and the *Protection of the Environment (Operations) Act 1997 and Regulations*. In addition to fines, Council may recover costs of damages and fines incurred by Council as a result of an illegal liquid trade waste discharge.

- 1 In addition, a Food Waste Disposal Charge will apply where Council has approved the use of an existing food waste disposal unit for a hospital, nursing home or other eligible facility (refer to section 6 page 83).
- 2 Not applicable for dischargers exempted in Table 1.
- 3 Non-compliance trade waste usage charge, if the discharger fails to install or properly maintain appropriate pre-treatment equipment:
 - Category 1 - \$1.59/kL (2018/2019)
 - Category 2 - \$15.05/kL (2018/2019)
- 4 Only applicable if the discharger has a dump point located at their premises which is connected to the sewerage system

State of Proposed Borrowings

There are no proposed borrowings for the 2018/2019 financial year

Statement of Fees and Charges

A detailed schedule of Fees and Charges for 2018/2019, including those within Council's Statement of Revenue Policy, is included in the "Budget Document".

Applicable fees set out in this section are to be waived for bona-fide community events. Community events are defined as those run by not-for-profit organisations based in the Bogan Shire area, excluding events run by government agencies and private functions. The exception to this is where Council assets are hired for funerals when fees are to be waived.

Fees and Charges

Council Halls & Theatres		
Town Hall or Supper Room only (<i>includes use of kitchen, bar area, chairs, tables, crockery & cutlery</i>)	\$280.00	Y
Town Hall and Supper Room (<i>includes use of kitchen, bar area, chairs, tables, crockery & cutlery</i>)	\$390.00	Y
Palais Theatre	\$390.00	Y
Collerreina Hall	\$100.00	Y
Additional cleaning after hire	Actual Cost	Y
Ovals and Sporting Fields		
Line marking for sporting events (per hour) (Available for non-sporting fixtures by arrangement only)	\$90.00	Y
Hire of Council Ovals/Day (exclude cleaning)	\$280.00	Y
Use of Lights at Larkin Oval (per night)	\$10.00	Y
Rugby Union Clubhouse		
By arrangement with the Secretary of the Nyngan Rugby Union Club	Actual cost	Y

Showground/Racecourse and Facilities		
Hire of Showground Complex/Day (excluding electricity)	\$1500.00	Y
Hire of Showground Complex/Day for Circus (excluding electricity)	\$210.00	Y
Walker Pavilion (including kitchen, bar, cool room)	\$300.00	Y
Wye Pavilion	\$300.00	Y
Walker Pavilion Bar (including cool room)	\$200.00	Y
Arena	\$280.00	Y
Rodeo Yards	\$280.00	Y
Cattle yards - casual use per head per day	\$1.60	Y
Racecourse (including bar and toilets)	\$300.00	Y
Horse Stalling charges (Per Horse per Night)	\$7.40	Y
Additional cleaning after hire	Actual Cost	Y
Showground Camping Charges (per night) - Major Events Only		
All Persons	\$5.50	Y
Coaches	\$70.00	Y
Army vehicles	\$17.00	Y
Semi-Trailers	\$45.00	Y
Cars with Horse floats/Caravans/Motorhomes	\$37.00	Y
Large Horse floats (trucks)	\$37.00	Y

Cemetery (Not Lawn Section)		
Interment Fee	\$705.00	Y
Perpetual Maintenance	\$200.00	Y
Re-open & Close Existing Grave	\$655.00	Y
Reserve Plot	\$410.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$485.00	Y
Lawn Cemetery		
Interment Fee	\$740.00	Y
Interment Fee (Cremation Section)	\$505.00	Y
Reopening Grave for Second Interment	\$655	Y
Reopening Grave for Interment (Cremation Section)	\$505.00	Y
Perpetual Maintenance	\$675.00	Y
Reserve Plot plus Perpetual Maintenance	\$880.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$485.00	Y
Lawn Cemetery (Cremation Section)		
Interment Fee	\$360.00	Y
Reserve Plot Cremation Lawn Section	\$155.00	Y
Cremation Wall		
Interment Fee	\$360.00	Y
Reserve Niche	\$155.00	Y
Villages		
Interment Fee—Hermidale & Girilambone	\$2215.00	Y
Re-open & Close Existing Grave —Hermidale & Girilambone	\$2215.00	Y
Interment Fee—Coolabah	\$2525.00	Y
Re-open & Close Existing Grave —Coolabah	\$2525.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$485.00	Y

Dogs and Cats		
Release of Impounded Dog or Cat	\$70.00	N
Second and subsequent Impounding within 3mths	\$150.00	N
Charge for feeding impounded Dog or Cat per day	\$25.00	N
Re-home animal (plus registration & microchip)	\$50.00	N
Companion Animals - Life Long Registration and Micro-chipping (Maximum regulated fee under Companion Animals Regulations 2008 - as amended)		
Entire (not de-sexed) Cat or Dog	\$201.00	N
De-sexed Cat or Dog	\$55.00	N
Animal not desexed under 6 months of age*	\$55.00	N
Cat or Dog Owned by a Registered Breeder	\$55.00	N
De-sexed Cat or Dog Owned by a Pensioner**	\$23.00	N
Working Dog	Nil	
Cat born prior to 1 July 1999 where ownership has not changed (when the Companion Animals Act 1998 came into effect)	Nil	
Greyhound Registered under Greyhound Racing Act 2009	Nil	
<p>*Enables pet owners intending to have their cat or dog desexed to access the discounted registration fee. The pet must be desexed and the Pet Registry updated before the pet reaches 6 months of age. If desexing does not occur, then the additional fee of \$146 applies. Where the pet is not desexed or the additional fee not paid, the registration is cancelled and penalties may apply.</p>		
<p>** An eligible pensioner includes a person in receipt of the aged pension, war widow pension or disability pension.</p>		
Stock Impounding/Surrender Animal		
Minimum fee on any impounding	\$70.00	N
Surrender fee (per Animal)	\$50.00	N

Swimming Pool		
Season Tickets:		
→ Single	\$110.00	Y
→ Family		
Family of 4 and thereafter produce a Medicare card (for proof of family numbers) and any additional child not listed on the Medicare card be \$3 per visit	\$215.00	Y
Single Daily Admission	\$3.00	Y
Children 2 years of age and under (if swimming)	\$1.00	Y
Museum Fees		
Adult Entry	\$3.00	Y
Child Entry	\$1.00	Y
Bush Mobile Fees (session fees per child per hour)		
Enrolment Fee - Per Child	\$20.00	N
Session Fee—Registered User per hour	\$5.20	N
Session Fee—Unregistered User per hour	\$6.50	N
Early Learning Centre		
Enrolment - per child	\$50.00	N
Daily fee 0 - 1 year	\$100.00	N
Daily fee 2 - 3 years	\$97.00	N
Daily fee 4 - 5 years	\$94.00	N

<i>Photocopying & Printing</i>		
A4 Page Black & White	\$0.30	Y
A4 Page Colour	\$1.00	Y
A3 Page Black & White	\$0.50	Y
A3 Page Colour	\$1.00	Y
<i>Faxes</i>		
First Page	\$3.30	Y
Every Page thereafter	\$1.20	Y
<i>Laminating</i>		
A4 Page	\$3.30	Y
A3 Page	\$5.10	Y
Business Card Size	\$1.60	Y
<i>Scanning</i>		
To email	\$2.00	Y
<i>Folding Service</i>		
Folding Charge per Sheet of Paper (Set up Fee of \$50.00 plus charge per sheet)	\$0.10 per sheet	Y
Folding & Enveloping Charge per sheet (Set up Fee \$50.00 plus usage charge) (Envelopes not Supplied)	\$0.10 per sheet	Y
<i>Other Services</i>		
Heritage Walkway Plaque (Minimum \$250.00)	At cost + 10%	Y
Property/Road Map	\$6.00	Y

<i>Access to Records</i>		
Application Fee—Informal Access to Information	Nil	
Application Fee—Formal Access to Information	\$30.00	N
Processing charge per hour after first hour	\$30.00	N
<i>Note: Standard service is 5 business days. Photocopy charges will apply where relevant.</i>		
Supply of Written Advice per property of 1% annual Exceedence Probability (1 in 100 year) Flood Level if available for location	\$120.00	N
Electronic copy (PDF format) of Council adopted Flood Study Report	\$330.00	N

Major Events		
Major Events Waste Disposal Charge	\$220.00	Y
Unsorted and Unseparated Domestic Waste Disposal		
UNSORTED & UNSEPARATED Domestic Waste Materials in a bin only (240lt)	\$5.00 per bin	Y
UNSORTED & UNSEPARATED Domestic Waste Materials (per utility or single axel trailer load)*	\$35.00*	Y
UNSORTED & UNSEPARATED Domestic Waste Materials (per double axel trailer load or small truck [up to 3.5 tonnes] per load)	\$55.00	Y
UNSORTED & UNSEPARATED Domestic Waste Materials (per large truck [up to 8 tonnes] per load)	\$85.00	Y
UNSORTED & UNSEPARATED Domestic Waste Materials (per large truck [over 8 tonnes] per load)	\$125.00	Y
*Use of allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)		
DEMOLITION WASTE		
Dwellings and Domestic Sheds <i>(payable PRIOR to commencement of demolition of structure)</i>		
Domestic Shed/ Additions (separated)	\$500.00	Y
Dwelling - Weatherboard or brick veneer (separated)	\$1,500.00	Y
Dwelling - Weatherboard or brick veneer (non-separated)	\$3,000.00	Y
Commercial & Industrial Buildings <i>(payable PRIOR to commencement of demolition of commercial/industrial)</i>		
Single Storey Brick or Besser block construction (Separated)	\$2,500.00	Y
Single Storey Brick or Besser block construction (Non-separated)	\$5,000.00	Y
Minimum fee for higher/complex demolition based on Council Inspection & Quotation and <u>MUST be separated</u>	\$10,000.00	Y

Asbestos		
<i>Minimum 48hrs notice required prior to booking.</i>		
<i>All asbestos to be double wrapped as per WorkCover requirements.</i>		
Friable & Bonded utility or single axel trailer load by private residence / contractor)	\$150.00	Y
Friable & Bonded Asbestos (per double axel trailer load or small truck [up to 3.5 tonnes] per load)	\$300.00	Y
Friable & Bonded Asbestos (per large truck [up to 8 tonnes] per load)	\$600.00	Y
Fire damaged/destroyed building (> than 25m ³ up to 100m ³)	\$4,000.00	Y
Fire damaged/destroyed building > than 100m ³ = base amount of \$4,000 plus cost \$120 per m ³ after 100m ³	\$120.00	Y
Tyre Disposal (per each)		
Motorbike (Bogan Shire Resident/Business)	\$2.50	Y
Motorbike (Non Bogan Shire Resident/Business)	\$5.00	Y
Car (Bogan Shire Resident/Business)	\$10.00	Y
Car (Non Bogan Shire Resident/Business/Contractor)	\$20.00	Y
Light Truck, 4WD (Bogan Shire Resident/Business)	\$25.00	Y
Light Truck, 4WD (Non Bogan Shire Resident/Business/Contractor)	\$45.00	Y
Truck (Bogan Shire Resident/Business)	\$45.00	Y
Truck (Non Bogan Shire Resident/Business/Contractor)	\$65.00	Y
Super Single Truck (Wide) (Bogan Shire Resident/Business)	\$55.00	Y
Super Single Truck (Wide) (Non Bogan Shire Resident/Business/Contractor)	\$75.00	Y
Out of Hours Waste Depot Access (If Available) Minimum of 48 hours notice is required		
Full day (8hrs)	\$275.00	Y
Half day (min 4hrs)	\$150.00	Y
Replacement Bin Charges		
Replacement Waste/Recycling Bin Charges	\$66.00	Y

	2017 / 2018	2018/2019			Council's Pricing Policy	Statement as per Section 404
	Actual	Proposed	GST	Base Amount		
Lodgement of Application for Approval to Connect Drainage Work to Council's Sewer Fee (Sec 68)					FCR (Full Cost Recovery)	
Residential - New Connection & Alterations						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	50.00	50.00	GST Excluded	50.00		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	22.50	25.00	GST Excluded	25.00		
*Applicable to dwellings or associated structures with up to and including four fixtures only. Otherwise \$50.00 fee applies.						
Other Buildings - New Connection & Alterations						
→ Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments	90.00	90.00	GST Excluded	90.00		
→ Alterations or additions to existing structure (Up to and including four (4) fixtures*)	45.00	45.00	GST Excluded	45.00		
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$90.00 fee applies.						
Note: <ol style="list-style-type: none"> Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.) Inspection fees are to be added to the Application for Approval Fee. 						
					Fee to cover administrative costs associated with issuing the approval.	

	2017/2018 Actual	2018/2019			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
Lodgement for Approval to Connect Water Supply Plumbing Work to Council's Water Supply System Fee (Sec 68)					FCR	
Residential - New Connection & Alterations						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	50.00	50.00	GST Excluded	50.00		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	25.00	25.00	GST Excluded	25.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$50.00 applies.						
Other Buildings - New Connection & Alterations						
→ Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments	90.00	90.00	GST Excluded	90.00		
→ Alterations or additions to existing structure (Up to and including four (4) fixtures*)	45.00	45.00	GST Excluded	45.00		
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$90.00 fee applies.						
Note:						
1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.)						
3. Inspection fees are to be added to the Application for Approval Fee.						
						Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.

	2017 / 2018	2018/2019			Council's Pricing Policy	Statement as per Section 404	
	Actual	Proposed	GST	Base Amount			
On Site Sewage Management Facilities (Septic Tanks etc.) Approval (Sec 68)						FCR	
Application for Approval to Install an On Site Sewage Management Facility Fee							
New Facility or Alterations to Existing Facility → per application	85.00	85.00	GST Excluded	85.00			
Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) → per application	42.50	42.50	GST Excluded	42.50			
*Application for alterations/additions up to including four (4) fixtures only. Otherwise \$85.00 fee applies							
Note: <ol style="list-style-type: none"> 1. Inspection Fees to be added to application for Approval Fee. 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems. 							
On Site Sewage Management Facility Installation Inspection Fee							
New Facility → Base Fee	132.00	132.00	GST Excluded	132.00		Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.	
<i>plus</i> → Additional fee for each Fixture (Commercial/Industrial/multi-dwelling related work)	17.16	17.16	GST Excluded	17.16			
Alteration or addition to existing facility (up to and including four (4) fixtures only*) → Base Fee	66.00	66.00	GST Excluded	66.00			
<i>plus</i> → Additional fee for each Fixture (Commercial/Industrial/multi-dwelling related work)	17.16	17.16	GST Excluded	17.16			
*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$132.00 fee applies plus addition \$17.16 fee (Commercial/Industrial Structures only) for each fixture.							
Note: <ol style="list-style-type: none"> 1. Inspection Fees to be added to application for Approval Fee. 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems. 							

	2017// 2018 Actual	2018/2019			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
Building Information Certificate Fee (S.6.23) EP&A ACT 1979					Maximum regulated Fee under EP&A Reg. (as amended)	
Class 1 & Class 10 buildings (per building)	250.00	250.00	GST Excluded	250.00		
Any Other Class of Building						
→ Not exceeding 200m2	250.00	250.00	GST Excluded	250.00		
→ Exceeding 200m2 but not exceeding 2,000m2	250.00	250.00	GST Excluded	250.00		
<i>plus</i> → per m2 over 200m2	0.50	0.50	GST Excluded	0.50		
→ Exceeding 2,000m2	1165.00	1165.00	GST Excluded	1165.00		
<i>plus</i> → per m2 over 2000m2	0.075	0.075	GST Excluded	0.075		
→ Copy of Building Certificate	13.00	13.00	GST Excluded	13.00		
→ Additional/ re-inspection fee	90.00	90.00	GST Excluded	90.00		
<i>plus</i> Increased fees may be imposed as per below where the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act (clause 260(3A)). The maximum amount payable if it were a Development Application → As per this Revenue Policy for a Development Application for the building or part The maximum amount payable if it were a Complying Development Certified → As per this Revenue Policy for a CDC for the Building or part. The maximum payable if it were a Construction Certificate → As per this Revenue Policy for a CC for the building or part.						Associated with the issuing of a Building Information Certificate in accordance with Section S.6.23

	2017 / 2018 Actual	2018/2019			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
Complying Development Certificate Inspection Fee					MBF	
Industrial/Commercial						
→ Up to \$50,000 per inspection	99.00	99.00	9.00	90.00		
→ \$50,001 - \$200,000 per inspection	132.00	132.00	12.00	120.00		
→ > \$200,000 per inspection	191.40	191.40	17.40	174.00		
→ Reinspection fee per inspection	99.00	99.00	9.00	90.00		
Note:						
→ Up to \$50,000 minimum 3 inspections						
→ \$50,001 - \$200,000 minimum 4 inspections						
→ \$200,001 - \$600,000 minimum 5 inspections						
→ \$600,001 - \$1,500,000 minimum 8 inspections						
→ \$1,500,001 - \$3,000,000 minimum 10 inspections						
→ \$3,000,001 - \$10 million minimum 12 inspections						
→ Over \$10 million minimum 15 inspections						
<i>Plus</i>						
→ Each additional inspection as per scale above						
Residential (Class 1)						
→ <= 200 m2 (up to 5 building inspections)	195.00	195.00	17.73	177.27		
→ 200 m2 to 300m2 (up to 5 building inspections)	250.00	250.00	22.73	227.27		
→ > 300 m2 (up to 5 building inspections)	325.00	325.00	29.54	295.46		
→ per additional inspection and reinspection	90.00	90.00	8.19	81.81		
→ per additional reinspection	45.00	45.00	4.10	40.90		
Small Structures including Rural Out-buildings (Class 10)						
→ per inspection (up to 2 inspections)	85.00	85.00	7.73	77.27		
Modified CDC Application Fee (S87)						
→ per application (Class 1,10)						
→ per application (Class 2-9)			30% of original application fee			

Modified CDC
Application Fee

	2017 / 2018 Actual	2018/2019		Council's Pricing Policy	Statement as per Section 404
		Proposed	GST		
→ \$500,001 – \$1,000,000	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Excluded	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	<p>Fee to cover the cost of processing Development Applications (not including Complying Development Certificates). Note: All fees above 50,000 include a Plan first levy of 0.064 cents for every dollar of the estimated cost of the Development subject to the additional fee.</p> $P = \frac{0.64 \times E}{1000}$ <p>where: P represents the amount payable, expressed in dollars rounded down to the nearest dollar. E represents the estimated cost of the development or infrastructure, expressed in dollars rounded up to the nearest thousand dollars.</p>
→ \$1,000,001 – \$10,000,000	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	GST Excluded	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	
→ More than \$10,000,000	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	GST Excluded	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	
Designated Development Fee (in addition to all other DA Fees)					
→ per application	920.00	920.00	GST Excluded	920.00	
(b) Change of Use					FCR
→ Change of Use (Not involving building work, alterations or site works e.g. Home Occupation, Home Industry)	285.00	285.00	GST Excluded	285.00	Fee to cover administrative costs associated with issuing the approval.
→ Home Based Child Care	N/A	N/A	N/A	N/A	

	2017 / 2018 Actual	2018/2019			Council's Pricing Policy	Statement as per Section 404	
		Proposed	GST	Base Amount			
Rental Fees of Council Property / Use of public Area					FCR		
Rental - (Class 1, 2 & 10 only) - per week	6.50	6.50	GST Excluded	6.50			
Rental Per Metre/Week (Class 3 - 9 Buildings)	5.00	5.00	GST Excluded	5.00			
→ Concrete Surface	4.00	4.00	GST Excluded	4.00			
→ Bitumen	2.75	2.75	GST Excluded	2.75			
→ Other							
Integrated Approval Body & Concurrence Authority Fees					Maximum regulated Fee under EP&A Reg. (as amended)		
Integrated Development where a license/permit/ approval is required from a Statutory Authority as an Approval Body						Fee imposed by State Agency as an approval Authority/ Agency.	
→ per each Approval Body (to be paid to that agency)	320.00	320.00	GST Excluded	320.00			
For Development which requires the prior concurrence of a State Agency for an activity the subject of the application							
→ per each Concurrence Authority (to be paid to that agency)	320.00	320.00	GST Excluded	320.00			
Advertising of Development Application Fee					Maximum regulated Fee under EP&A Reg. (as amended)		
Where advertising is required under the Act/Regulation/DCP above fees are increased. (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)							
Notification fee as required under Bogan DCP 2012							
→ per application	220.00	220.00	GST Excluded	220.00			
Advertised Local Development							
→ per application	1,105.00	1,105.00	GST Excluded	1,105.00		Fee to cover the cost of advertising required to be undertaken in respect of DA's	
Designated Development							
→ per application	2,220.00	2,220.00	GST Excluded	2,220.00			
Prohibited Development							
→ per application	1,105.00	1,105.00	GST Excluded	1,105.00			
Development Application Refunds							
When an application is withdrawn:							
→ Before assessment report prepared		80% Refund	GST Excluded				
→ After assessment report prepared		50% Refund	GST Excluded				
→ After assessment report prepared and no determination made		20% Refund	GST Excluded				

	2017 / 2018 Actual	2018/2019			Council's Pricing Policy	Statement as per Section 404
		GST	GST	Base Amount		
Review of Determination of DA Rejection (Sec 8.3)					Maximum regulated Fee under EP&A Reg. (as amended)	
Review of decision to reject a Development Application						Fee to cover the cost of assessing and determining the application
→ per application valued less than \$100,000	55.00	55.00	GST Excluded	55.00		
→ per application where value is \$100,000 or less than or equal to \$1,000,000.	150.00	150.00	GST Excluded	150.00		
→ per application where the value is greater than \$1,000,000	250.00	250.00	GST Excluded	250.00		
BASIX Modification					Maximum regulated Fee under EP&A Reg. (as amended)	
→ per application	32.00	32.00	GST Excluded	32.00		Fee to cover the cost of assessing and determining the application
Note: Cost includes both DA and/or CC Applications						
Modified DA Consent Application Fee (Sec 4.55(i))					Maximum regulated Fee under EP&A Reg. (as amended)	
Correct Minor Error in the submitted application	71.00	71.00	GST Excluded	71.00		Fee to cover the cost of assessing and determining the application
Correction of typographical error within consent	Nil	Nil	Nil	Nil		
Modified DA Consent Application Fee (Sec4.55(1A)) (Sec4.55(8))					Maximum regulated Fee under EP&A Reg. (as amended)	
The lessor of	645.00	645.00	GST Excluded	645.00		Fee to cover the cost of assessing and determining the application
or % of Original application fee	50%	50%	GST Excluded	50%		
Minimal Environmental Impact						
The lessor of	645.00	645.00	GST Excluded	645.00		Fee to cover the cost of assessing and determining the application
or % of Original application fee	50%	50%	GST Excluded	50%		
plus Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$500						

	2017/ 2018	2018/2019			Council's Pricing Policy	Statement as per Section 404
	Actual	Proposed	GST	Base Amount		
Extension of DA Consent Application Fee (Excludes Construction Certificate)					FCR	Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)
(applicable only where original consent was for less than 5 years) → per application	100.00	100.00	GST Excluded	100.00		
Construction Certificate Application Fee (Building)					Market Based Fee	Fee for certifying that a building, when completed in accordance with approved plans and specifications will comply with the BCA
Component Amount - per application						
<i>Plus:</i>						
a. Cost not exceeding \$5,000	42.90	42.90	3.90	39.00		
→ per \$100	1.00	1.00	0.09	0.91		
Exceeding \$5,000						
→ Base Fee	92.40	92.40	8.40	84.00		
→ Plus for each \$1,000 from \$5,001 to \$100,000	2.97	2.97	0.27	2.70		
\$101,000 to \$250,000						
→ Base Fee	374.55	374.55	34.05	340.50		
→ Plus for each \$1,000 above \$100,000	1.65	1.65	0.15	1.50		
\$251,000 to \$500,000						
→ Base Fee	622.25	622.25	56.57	565.68		
→ Plus for each \$1,000 above \$250,000	0.83	0.83	0.07	0.75		
\$500,000 to \$1,000,000						
→ Base Fee	828.30	828.30	75.30	753.00		
→ Plus for each \$1,000 above \$500,000	1.19	1.19	0.11	1.08		
\$501,000 to \$1,000,000						
→ Base Fee	1422.30	1422.30	129.30	1293.00		
→ Plus for each \$1,000 above \$1,000,000	1.32	1.32	0.12	1.20		
<i>Plus:</i> Assessment of Alternative Solution	165.00	165.00	15.00	150.00		
<i>Plus:</i> Consultants costs per peer review	Actual Cost	Actual Cost	+10%	Actual Cost		
Construction Certificate Application Fee for Subdivision					Market Based Fee	Fee for certifying that a building, when completed in accordance with approved plans and specifications will comply with the BCA
Component Amount - per lot	37.50	37.50	3.41	34.09		
Civil Engineering Inspection (New Greenfield Subdivision)						
→ per lot	675.00	675.00	61.36	613.64		
Civil Engineering Inspection (Minor Subdivisions - established)						
→ per lot	125.00	125.00	11.36	113.64		

	2017 / 2018 Actual	2018/2019			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
Building Work Inspection Fee (Council is the PCA)					Market Based Fee	
<i>Note: Inspections carried out (out of hours 8.00am - 5.00pm) to be quoted on an individual basis.</i>						
Industrial/Commercial (Class 3 - 9)						
Amount of each building inspection fee determined as follows:						
→ Up to \$50,000 per inspection	99.00	99.00	9.00	90.00		
→ \$50,001 - \$200,000 per inspection	132.00	132.00	12.00	120.00		
→ > \$200,000 per inspection	191.40	191.40	17.40	174.00		
→ Re-inspection fee per inspection	99.00	99.00	9.00	90.00		
<i>Note:</i>						
→ Up to \$50,000 minimum 3 inspections						
→ \$50,001 - \$200,000 minimum 4 inspections						
→ \$200,001 - \$600,000 minimum 5 inspections						
→ \$600,001 - \$1,500,000 minimum 8 inspections						
→ \$1,500,001 - \$3,000,000 minimum 10 inspections						
→ \$3,000,001 - \$10 million minimum 12 inspections						
→ Over \$10 million minimum 15 inspections						
<i>Plus</i>						
→ Each additional inspection as per scale above						
Residential						
→ ≤ 200 m2 (up to 5 building inspections)	247.50	247.50	22.50	225.00		
→ 200 m2 to 300m2 (up to 5 building inspections)	330.00	330.00	30.00	300.00		
→ > 300 m2 (up to 5 building inspections)	412.50	412.50	37.50	375.00		
→ per additional inspection	82.50	82.50	82.50	75.00		
→ per re-inspection	49.50	49.50	4.50	45.00		
Multi-Unit Housing						
→ per dwelling unit (up to 5 building inspections)	300.00	300.00	27.27	272.73		
→ per additional inspection	110.00	110.00	10.00	100.00		
Small Structures including Rural Out-buildings (Class 10)						
→ per inspection (up to 2 inspections)	99.00	99.00	9.00	90.00		
						Cost of performing inspection to the effect that the building is in conformity with the BCA
						Cost of performing inspection to the effect that the building is in conformity with the BCA

	2017 / 2018 Actual	2018/2019			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
Food Services						Fee to cover cost of Local Government Compliance Audit.
Food Premises Inspection Fees					Maximum Fee	
→ Inspection/re-inspection fee (medium & high risk)	200.00	200.00	18.18	181.82		
→ Regulated premises inspection fee. Per inspection.	120.00	120.00	10.91	109.09		
Preparation of Local Contributions Plan						
→ Local Contributions plan preparation	Actual Costs	Actual Costs	Y			
→ DCP Preparation						
Planning Agreement and Works in Kind Agreement						
Negotiation and preparation of a Planning or Works in Kind Agreement <i>(note: unexpended money shall be refunded)</i>	\$2,000 plus legal review cost recovery	\$2,000 plus legal review cost recovery	Y			
Preparation of planning proposals for Local Environmental Plans <i>(A refund of so much of the additional portion of the fees unexpended shall apply)</i>						
Category A—LEP Amendments (not requiring specialist studies, e.g. relating to zoning anomalies)						
→ Payable on lodgment	2,580.00	2,580.00	GST Excluded	2,580.00		
→ Fee payable after gateway determination by Department of Planning	3,500.00	3,500.00	GST Excluded	3,500.00		
Category B—LEP Amendments (either Cat A or Cat C with supporting studies required)						
→ Payable on lodgment	3,580.00	3,580.00	GST Excluded	3,580.00		
→ Fee payable after gateway determination by Department of Planning	5,500.00	5,500.00	GST Excluded	5,500.00		
Category C—LEP Amendments (Complex applications with DCP or Local Contribution Plan preparation required)						
→ Payable on lodgment	25,000	25,000	GST Excluded	25,000		
→ Fee payable after gateway determination by Department of Planning	12,500	12,500	GST Excluded	12,500		
→ Payable after Council resolves to proceed to gazettal of DCP/ Local Contribution Plan etc.	10,000	10,000	GST Excluded	10,000		

11. Capital Budget				Capital Item		Attachment 2.10										
Ref	Description			Asset Category	Original Budget 2018/19	Carryover (2017/18 Operating Revenue)	Loans	Grants	Plant Fund	2018/19 General Fund Operating Revenue	2018/19 Sewer Fund Operating Revenue	2018/19 Water Fund Operating Revenue	Transfer from Water Fund Reserve	Other	Total	
	Link To Development Plan	RO	Work Order	General Ledger												
				WATER												
				Maintenance & Renewals												
2.3	Water	MES		27000.781	Water main renewal	Renewal of Asset	80,000					80,000			80,000	
2.3	Water	MES		27000.782	Household Meter Replacement	Renewal of Asset	10,000					10,000			10,000	
2.3	Water	MES		27000.785	APC Channel desilting (68% funded by Cobar Water Board)	Renewal of Asset	100,000					100,000			100,000	
2.3	Water	MES		27000.788	APC Annual Channel Structures Renewal program (68% funded by CWB)	Renewal of Asset	80,000					80,000			80,000	
2.3	Water	MES		27000.0791	Tools & Equipment - Water	New Asset	5,000					5,000			5,000	
					Nyngan WTP Refurbishment											
2.3	Water	MES		27000.783	Stage 2 2017/18 - Automation of valves	Renewal of Asset	100,000					100,000			100,000	
2.3	Water	MES		27000.783	New Liquid Alum system	Renewal of Asset	75,000		75,000						75,000	
2.3	Water	MES		27000.783	Replacement Hypochloride system	Renewal of Asset	100,000		100,000						100,000	
2.3	Water	MES		27000.783	Sludge rake replacement	Renewal of Asset	100,000					100,000			100,000	
2.3	Water	MES		27000.780	Pallet Racks Water Supply Depot	New Asset	5,000					5,000			5,000	
2.3	Water	MES		27000.780	Depot Improvements	Renewal of Asset	10,000					10,000			10,000	
2.3	Water	MES		27000.0791	Hiab for Water Supply Truck - Mini Crane for Lifting	New Asset	3,000					3,000			3,000	
					Pump Stations											
2.3	Water	MES		27000.790	Raw Water Pumping Station - Pump Renewal	Renewal of Asset	150,000					150,000			150,000	
					Water Security Capital Works											
					Coolabah, Girilimbone, Hermidale Non Potable Supplies											
2.3	Water	MES		27000.793	Work at Villages	Renewal of Asset	10,000					10,000			10,000	
2.3	Water	MES		27000.793	Replace Electrical control panel at Girilimbone	Renewal of Asset	10,000					10,000			10,000	
					Reservoirs											
2.3	Water	MES		27000			0								0	
					Subtotal - Water Fund		838,000	0	0	175,000	0	0	0	663,000	0	838,000
					SEWER											
					STP Improvements											
2.4	Sewerage	MES		37000	Replace Fence Old Pound Yard	Renewal of Asset	11,000					11,000			11,000	
2.4	Sewerage	MES		37000	Desilt sludge lagoon Terangion St	Renewal of Asset	15,000					15,000			15,000	
2.4	Sewerage	MES		37000	Removal of sludge from the primary lagoon	Renewal of Asset	100,000					100,000			100,000	
2.4	Sewerage	MES		37000	Repair embankment sewer reuse pond	Renewal of Asset	15,000					15,000			15,000	
2.4	Sewerage	MES		37000	Purchase of high volume low lift pumps for better draining of ponds	New Asset	50,000					50,000			50,000	
2.4	Sewerage	MES		37000.0791	Tools & Equipment - Sewer	New Asset	3,000					3,000			3,000	
					Subtotal - Sewer Fund		194,000	0	0	0	0	194,000	0	0	194,000	
					GENERAL FUND											
					Buildings and Community Facilities											
1.2	Community Centres	MES		07240.0711	Showground Capital Works	Renewal of Asset	10,000					10,000			10,000	
3.1	Built Environment	MPC	W3169	07490.0730	New Medical Centre additional costs	New Asset	20,000					20,000			20,000	
1.2	Community Centres	MDES		07530.0712	Cemetery - Upgrade sprinklers at Cemetery including timers in lawn section	Renewal of Asset	15,000					15,000			15,000	
3.1	Built Environment	MDES		07490.0730	Administration Building - Upgrades blinds, paint, window tint, floor, kitchen & move wall	Renewal of Asset	80,000					80,000			80,000	
3.1	Built Environment	MDES		07490.0730	People & Culture - upgrade to carpet	Renewal of Asset	15,000					15,000			15,000	
3.1	Built Environment	MDES		07490.0730	26 Flashman Avenue - Renew fascia boards & guttering	Renewal of Asset	8,000					8,000			8,000	
3.1	Built Environment	MDES		07490.0730	26 Flashman Avenue - Carport	New Asset	5,000					5,000			5,000	
1.2	Community Centres	MDES		07720.0791	Nyngan Swimming Pool - Lane ropes, storage wheels & Clock	New Asset	21,317					21,317			21,317	
					Managing Our Business											
5.2	Managing our Business	MES		08540.0700	Improvements depot security lighting, fencing, gate	New Asset	40,000					40,000			40,000	
5.2	Managing our Business	MES		08540.0700	Welder Set Out Plate for Workshop	New Asset	5,000					5,000			5,000	
3.4	Health, Safety & Regulation	MDES		08050.0791	Pound - remove & replace bark with crusher dust	New Asset	5,000					5,000			5,000	
3.4	Health, Safety & Regulation	MDES		08050.0791	Pound - above roof sprinklers	New Asset	2,000					2,000			2,000	
1.2	Community Centres	MPC		07710.0730	Library - Replace Computers for staff	Renewal of Asset	3,000					3,000			3,000	
1.2	Community Centres	MPC		07710.0730	Library - Replace 4 Computers for public use (Stage 1)	Renewal of Asset	6,500					6,500			6,500	
1.2	Community Centres	MPC		07710.0730	Library - Renew Lighting	Renewal of Asset	3,200					3,200			3,200	
1.2	Community Centres	MPC		07710.0730	Library - Renew Blinds	Renewal of Asset	8,000					8,000			8,000	
5.2	Managing our Business	MFCs		07140.0703	Authority Upgrade 7.1	Renewal of Asset	40,000					40,000			40,000	
5.2	Managing our Business	MFCs		07140.0703	Authority Connect - ACTUS - CRM Mobile App	New Asset	15,000					15,000			15,000	
5.2	Managing our Business	MFCs		07140.0703	Upgrade Microsoft Exchange Licences	Renewal of Asset	25,000					25,000			25,000	
5.2	Managing our Business	MFCs		07140.0703	PC Upgrade	Renewal of Asset	20,000					20,000			20,000	
5.2	Managing our Business	MFCs		07140.0703	IT Equipment	Renewal of Asset	20,000					20,000			20,000	
5.2	Managing our Business	GM	W3074.201	07850.0730	Colleraina	Renewal of Asset	6,000					6,000			6,000	
5.2	Managing our Business	GM	W2583.201	07850.0730	Coolabah	Renewal of Asset	6,000					6,000			6,000	
5.2	Managing our Business	GM	W2578.201	07850.0730	Girilimbone	Renewal of Asset	6,000					6,000			6,000	
5.2	Managing our Business	GM	W2581.201	07850.0730	Hermidale	Renewal of Asset	6,000					6,000			6,000	
					Parks and Open Space											
1.2	Community Centres	MDES		07230.0705.0555	Parks and Gardens Small Plant & Tools	Renewal of Asset	5,000					5,000			5,000	
3.3	Natural Environment	MES		07240.0711	Recreation Weir Improvements Downstream	Renewal of Asset	10,000					10,000			10,000	
					Economic											
4.2	Tourism	MPC		07920.0700	VIC - replacement of aged flood tour signs	Renewal of Asset	2,500					2,500			2,500	
					Roads, Streets and Footpaths											
					R2R											
2.1	Transport Networks	MES		07361.0740	Gravel Resheeting 30KM	Renewal of Asset	646,368					646,368			646,368	

POLICY ENG003

VEHICLE, PLANT AND EQUIPMENT REPLACEMENT POLICY



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Overview

The replacement of Council's vehicle and plant is to be managed in such a way that changeover costs are minimised, whole-of-life maintenance is minimised and vehicles and plant are available for use as required for operations.

Policy Statement

Council wishes to ensure Council's plant, vehicles and other mechanical equipment is available in good working order so as to achieve the best cost benefits for Council and service to the Community

Applicability

This Policy applies to all Council plant, vehicles and other mechanical equipment, including leaseback vehicles.

Commencement of the Policy

This Policy will commence from 8 May 2018. It replaces all other Plant Equipment Replacement Policies (whether written or not). The Policy may be amended from time to time.

Purpose

To ensure Council's plant and equipment reflect Plant & Equipment Industry Standards and current Safety requirements in particular with the replacement periods of plant and equipment factoring in cost of life as well as maintenance of all Council plant and equipment.

Principles

1. REPLACEMENT PERIODS

Replacement periods will be set to provide the best financial result for Council whilst also taking into account of Council's operational requirements and funding resources. In general, as a guide changeover periods for plant and equipment will be as follows:

Plant Item	Turnover Kilometres/hours	Turnover Period
Cars	40,000 - 60,000km	2 years
Utilities, wagons, vans and light trucks (up to two tonne)	50,000 - 60,000km	3 - 4 years
Purpose built vehicles (up to two tonne / 4,500GVM)	125,000 - 150,000 km	3 - 4 years
Truck (over two tonne / 4,500 GVM)	200,000 - 300,000 km	5 - 7 years
Garbage truck	8,000 hours - 9,000 hours	5 - 6 years
Road Grader	7,500 hours - 8,500 hours	8 - 10 years
Road Roller	7,000 hours - 8,000 hours	8 - 10 years
Backhoe	6,000 hours - 6,500 hours	5 - 7 years
Front End Loader/ Excavator	6,500 hours - 8,000 hours	8 - 10 years

Plant Item	Turnover Kilometres/hours	Turnover Period
Skid steer / Bobcat / Forklift	4,000 hours – 4,500 hours	7 – 8 years
Tractor	6,000 hours – 6,500 hours	7 – 8 years
Water truck / Fuel truck	175,000- 200,000km	10 -12 years
Asphalt Repair Truck	150,000 – 180,000km	7 – 8 years
Tree chipper	2,500 – 3,500 hours	8 – 10 years
Stump grinder	2,500 – 3,500 hours	8 – 10 years
Street sweeper	6,000- 6,500 hours	5 – 7 years
Slashers / Wing Mowers	N/A	6 – 7 years
Mulchers	N/A	5 – 6 years
Others	On an as needs basis	

2. PURCHASING & DISPOSAL

The purchasing of major plant and equipment should take into account the following (but not limited to):

- Demonstrated need for the item, taking into account the level of performance and levels of safety required.
- Cost of life, depreciation, and maintenance costs. Purchase price and resale value.
- Consideration of whether to purchase (by use of Council monies or loans), hire, lease or hire purchase.
- Utilisation levels based on actual engine hours or kilometres worked, not days or hours booked.

Purchases are to be undertaken in accordance with Council's Procurement Policy. In particular, purchases in excess of \$150,000 (inc GST) are to be conducted through a tender process in accordance with the Local Government Act (1993) and the Local Government (General) Regulation (2005). Purchases below \$150,000 (inc GST) are to be conducted through a quotation process, with the number of quotes sought to be in accordance with the Procurement Policy.

Bogan Shire Council Policy ENG003 Plant Equipment Replacement Policy

Where an item of plant or equipment is no longer required, disposal is to be in the best interest of Council including trade-in, tender or motor vehicle auction. Disposal of an item of plant or equipment is to be approved by the General Manager.

3. PLANT REPLACEMENT - GENERAL

A Ten Year Plant Replacement Program is to be maintained and reviewed annually and is to be reported to Council on an annual basis.

An Annual Plant Replacement Program is to be submitted to Council based on the Ten Year Plant Replacement Program.

Plant and equipment items valued at \$1,000 or greater are to be capitalised and be given a plant number.

Bogan Shire Council Policy ENG003 Plant Equipment Replacement Policy

Authority

General Manager

Policy Owner / Further Assistance

Manager of Engineering Services

Relevant Legislation

- Local Government Act 1193 (NSW)
- Local Government (General) Regulation 2005 (NSW)
- Industrial Relations Act 1996 (NSW)

Related Information

- FIN004 Procurement Policy

Review Date

May 2021

Three (3) years from date of adoption.

Revision History

Date	Description of Change	Sections Affected
4 April 2018	Draft Policy - Adopted Manex	All

Attachment 2.3

Nyngan Waste Facility – Cost Reduction Options

1. Public Holidays

Closing the waste facility on all Public Holidays could save Council approximately \$4,500 in 2018/2019 not including on costs (Super and Workers Comp). This figure is based on both the Waste Facility Operator and Customer Service Assistant hours for all Public Holidays in the year. Council is still required to pay staff their ordinary rate of pay for their normal working hours even if the Waste Facility is closed on a Public Holiday.

2. Concentrated Weekend Hours

The operational hours of the Waste Facility could be reduced on weekends, with the following proposed hours:

- Saturdays: 9am to 1pm
- Sundays: 1pm to 4.30pm

Closing the Waste Facility on Saturday afternoons and Sunday mornings would save \$40,000, effectively removing the Plant Operations function from the weekend hours and sharing the Gate Operations between two roles.

Whilst this would help to balance the Waste Fund budget, this is not a true savings overall to Council as the costs for permanent employees would need to be absorbed back into the organisational structure elsewhere (at the same pay rate or with a maintenance period of equal pay according to length of service) – unless positions were made redundant.

Note - It is recommended that the operational hours during the week remain the same due to many businesses, including Council utilising the facility.

However, for 2018/19 at least, it is not recommended that concentrated weekend hours be implemented as this implies reduction in plant operations. With the EPA requirements concerning the closing of cell 1 and opening of cell 2 there are certain obligations that Council has moving forward, which involves ongoing plant operations work for the Waste Facility Operator, which would require that position to be on plant more often, therefore requiring the Customer Service Assistant position in the office manning the gate.

(Note: The cash position reflected takes into account cash transfers to and from Council's Reserves (Investments) to fund capital expenditure.)

General Fund (Incorporating Waste and Plant) (Columns A+B+C)	General Fund (Excluding Waste and Plant) A	Waste "Fund" B	Plant "Fund" C
17,638,669	14,345,217	824,152	2,469,300
18,908,616	16,012,769	862,719	2,033,128
-	1,667,552	-	436,172
3,172,000	2,612,000	-	560,000
1,902,053	944,448	38,567	996,172
-	-	-	-
796,368	796,368	-	658,700
658,700	-	-	2,083,000
4,025,885	1,942,885	-	-
109,294	69,870	39,424	-
778,058	271,939	77,991	428,128
428,128	-	-	428,128
348,078	348,078	77,991	428,128
1,852	76,139	-	-

General Fund (Incorporating Waste and Plant) (Columns A+B+C)	General Fund (Excluding Waste and Plant) A	Waste "Fund" B	Plant "Fund" C
17,638,669	14,345,217	824,152	2,469,300
18,908,616	16,012,769	862,719	2,033,128
-	1,667,552	-	436,172
3,172,000	2,612,000	-	560,000
1,902,053	944,448	38,567	996,172
-	-	-	-
796,368	796,368	-	658,700
658,700	-	-	2,083,000
4,025,885	1,942,885	-	-
109,294	69,870	39,424	-
778,058	271,939	77,991	428,128
428,128	-	-	428,128
348,078	348,078	77,991	428,128
1,852	76,139	-	-

1 General Fund

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Add Loans to Fund Capital Projects
Add Contributions to fund Capital Projects
Add Capital Grants to fund Capital Projects
Add Sale of Capital Plant Items

Less Gross Capital Spending as per Draft Capital Budget
Less loan repayments used to fund capital projects

Transfer In from Plant Reserve
Transfer In from Unrestricted Cash 2016/2017 (ELC & Medical Centre deficits)
Cash Balance

2 Sewer Fund

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Gross Capital Spending as per Draft Capital Budget

Transfer In from Sewer Reserve

Cash Balance

3

Sewer Fund
681,304
826,335
145,031
165,000
19,969
194,000
174,031
-

Water Fund

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Add Capital Grants to fund Capital Projects

Gross Capital Spending as per Draft Capital Budget

Transfer In from Water Reserve

Cash Balance

Water Fund
2,196,306
2,012,783
183,523
440,000
623,523
175,000
838,000
39,477
-

4 Consolidated

Operating Income
Less: Operating Expenditure

Add back depreciation

Cash from current year available to fund Capital

Add Loans to Fund Capital Projects
Add Contributions to fund Capital Projects
Add Capital Grants to fund Capital Projects
Add Sale of Plant

Gross Capital Spending as per Draft Capital Budget
Less loan repayments used to fund capital projects

Trf from Reserves

Cash Balance

Consolidated
20,516,279
21,747,734
1,231,455
3,777,000
2,545,545
-
-
971,368
658,700
5,057,885
109,294
989,714
1,852